

AGENCY ESTIMATE
OF THE FISCAL IMPACT OF IMPLEMENTING
HB 123 2011 General Session
K-12 Education Amendments

Sponsor: Representative Kenneth W. Sumsion
Agency Contact: Cathy Dudley/February 24, 2011
Agency Utah State Office of Education

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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input type="checkbox"/> | There is no fiscal impact on local governments. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on businesses |
| <input checked="" type="checkbox"/> | There is no fiscal impact on individuals. |
| <input type="checkbox"/> | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

This bill is revenue neutral (from a State appropriations point of view) distributing Minimum School Program funds on a per pupil dollar basis rather than on a weighted pupil unit basis.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

This bill is to be revenue neutral. Instead of distributing the Minimum School Program funding on the value of the weighted pupil unit (WPU) multiplied by the number of WPUs, the funding will be distributed on a per pupil dollar basis based on the size and grade level of a local education agency (LEA) as well as the number of special education students. The criteria stipulated in the bill is also outlined below.

The spreadsheets on the following pages were created by Rep. Kenneth W. Sumsion, however, USOE has reviewed and agrees with the numbers provided. On the tab FY11_MSP_Allocations, column AU shows the FY11 Legislative Estimates distribution and column BI shows the reallocation on a per pupil dollar basis according to the criteria. Column BJ shows that there would be some LEAs that gain and some LEAs that would lose. (Continued Below) (See also special education concerns on the tab, Special Education.)

E. REVENUES

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

F. COSTS by FUND

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

This new funding formula would give local education agencies complete control of their funds. The challenge would be to keep programs going that some districts may not want to continue (i.e., Youth in Custody, etc.).

Businesses

None.

Individuals

None.

UCA 53A-171-103.9 states there would be mitigation of revenue impacts of this funding formula change. If a school district or charter school has a positive "revenue increment" (an amount of money that would have been distributed using the current WPU distribution formulae minus the actual amount of money distributed under the new per pupil formula), the State Board of Education may reduce the LEA's allocation of funds under the basic state-supported school program and reallocate the funds to school districts and charter schools that have a negative "revenue increment." This mitigation would take place over three years (FY12 3% of the revenue increment, FY13 2% of the revenue increment, and FY14 1% of the revenue increment). The State Board of Education shall reallocate funds to LEAs that have a negative revenue increment in accordance with a formula established in rule that distributes the money in a fair and equitable manner.

For those three years, the USOE would have to calculate two sets of MSP formulae: one to determine what would have been distributed under the present WPU distribution formulae, and one to determine the actual distribution under the new per student formulae--and to identify revenue increment from the base year of FY 2011.

The state guarantee for the voted and board leeway would be based on the per pupil allocation instead of the value of the WPU.

This bill also reduces the term for an individual for a local school board from four years to two years beginning January 1, 2012.

There are many separate programs that would be eliminated if this bill were to pass. The list of programs is on the worksheet titled "Programs Eliminated."

Other issues include the elimination of the definitions of special education students. The bill is not clear what a special education student is for purposes of the new allocation method. UCA 53A-15-301, Education programs for students with disabilities-Supervision by the State Board of Education -- Enforcement, has not been eliminated.

This bill repeals the authority to levy the transportation tax (53A-17a-127) and the Public Law 81-874 tax (53A-17a-143).

CRITERIA:

A large school district = enrollment of greater than 5,000 students;

A medium school district = enrollment of 1,400 to 5,000 students; and

A small school district = enrollment of less than 1,400 students.

Nine groups:

Group one = students in kindergarten through grade eight in large school district, excluding students with a disability;

Group two = students in grade 9 - 12 in a large school district excluding students with a disability;

Group three = students enrolled in kindergarten through grade eight in a medium school district, excluding students with a disability;

Group four = students enrolled in grade 9 - 12 in a medium school district, excluding students with a disability;

Group five = students enrolled in kindergarten through grade eight in a small school district, excluding a student with a disability;

Group six = students enrolled in grade 9 - 12 in a small school district, excluding a student with a disability;

Group seven = students enrolled in kindergarten through grade eight in a charter school, excluding a student with a disability;

Group eight = students enrolled in grade 9 - 12 in a charter school, excluding a student with a disability; and

Group nine = students with a disability who are enrolled in preschool through grade 12 in a school district or charter school.

The bill gives the per pupil allocation for each enrollment group as follows:

Group One = 1.0

Group Two = 1.1

Group Three = 1.2

Group Four = 1.25

Group Five = 1.9

Group Six = 1.9

Group Seven = 1.44

Group Eight = 1.49

Group Nine = 1.9

Comments from the Special Education personnel at USOE:

Pros:

- * The bill appears to generate an overall increase in funding for specialized services provided to students with disabilities.
- * The amount generated by students in preschool and kindergarten would increase, providing much needed support for those programs.
- * As written, “students with disabilities” could be interpreted to include students who do not qualify for services under IDEA – but do qualify under section 504 of the Rehab Act. This would substantially increase the number of students counted in this factor.

Cons:

- * The bill removes all general education funding for special education students. Schools are required to demonstrate that they are spending at least the amount spent on students without disabilities before they are able to spend any federal IDEA funds for specialized programs. This provision is called “excess costs”. The current system of funding where students with disabilities receive general education funds plus special education add-on allows each LEA to demonstrate they have met the excess costs requirement. Recommendation: Remove the “except students with disabilities” provision in all groups. Allow for special education students to receive the general education factor, plus an adjusted factor for IDEA specific services.
- * IDEA requires students with disabilities to be educated in the Least Restrictive Environment. This means an educational environment with the maximum access to students without disabilities appropriate for each student with a disability. Currently, most Utah students with disabilities spend more than 80% of their school day in the general education classroom. Because general education funding would not be generated for these students, we believe the bill will create a disincentive for general education classes to include students with disabilities.
- * The bill restricts the funds generated by the special education factor to the education of students with disabilities, and conversely restricts students with disabilities from accessing educational programs that are funded with the regular K-8 or 9-12 factors.
- * The bill creates an incentive for LEAs to over-identify students as having disabilities, in order to generate increased funds.
- * The division of small, medium, and large LEAs does not seem realistic for the current needs of LEAs. The division also does not appear to reflect the different costs of living in urban vs rural areas of the state.
- * It is unreasonable to factor such that the cost of education for a student with disabilities in a small LEA are equal to the cost of education for a student without disabilities in a small LEA. There should be some way of providing for the base cost of education as determined by size and grade, plus the additional cost of educating a child with disabilities.

Questions:

- * Will this change in funding impact state agencies providing special education, such as USDB, prisons, and the state hospital?
- * How will this change increase transparency in government? This does not appear to make clear the programs that will be supported by these funds. Will the USBE be designated with authority to require specific portions of funds to be assigned to specific programs?
- * Was the repeal of line 1354 intentional? There is a financial impact to both LEA and USDB when classroom space is provided.

Recommendations:

- * Remove the “except students with disabilities” language from groups 1-8. Adjust the factor for the students with disabilities group (Group 9) to reflect that these funds are **in addition** to the base funds generated per student.
- * Define “students with disabilities”, or include authority of the USBE to make definitions for each group.

PROGRAMS ELIMINATED

Job Enhancement Program (PEJEP)
Scholarships for teachers
Highly impacted schools
Necessarily Existent Small Schools
Special Education add-on, pre-school, extended year for severely disabled,
state programs
Career and Technical Education
District space for USDB
Adult Education
Accelerated learning
At-risk programs
Class size reduction
Pupil Transportation
Pupil Transportation State Guarantee (and the tax levy)
Electronic high school
Hold harmless program
Classified employees' compensation
Contracts with teachers
Alternative programs
Public Law 81-874
Bonus program under 148
K-3 Reading program
Educator salary adjustment
School nurses
Library books
Teacher Salary Supplement
Utah Science Technology and Research Initiative Centers Program (USTAR)
High ability student initiative program
English language learners centers
Beverly Taylor Sorenson Elementary Arts Learning Program
Performance based compensation pilot program

Motion to Consolidate All Line Items into a Per Pupil Amount

FY2011 Per Pupil Amounts

	Students*	Factor	Per Pupil	Allocated Amount
K-8 Large Districts	313,586	1.0	\$ 3,675	\$ 1,152,521,473
9-12 Large Districts	124,399	1.1	\$ 4,043	\$ 502,924,035
K-8 Medium Districts**	25,016	1.2	\$ 4,410	\$ 110,327,788
9-12 Medium Districts**	10,594	1.3	\$ 4,594	\$ 48,671,699
K-8 Small Districts*	2,389	1.9	\$ 6,983	\$ 16,681,781
9-12 Small Districts*	998	1.9	\$ 6,983	\$ 6,966,355
K-8 Charters	28,891	1.4	\$ 5,292	\$ 152,905,033
9-12 Charters	7,148	1.5	\$ 5,476	\$ 39,144,247
Special Ed Students	63,314	1.9	\$ 6,983	\$ 442,125,106
Total	576,335			\$ 2,472,267,517
				<u>\$ 2,472,267,517</u>
**Medium Districts are between	1,400	5,000	students	
*Small Districts are less than	1,400		students	

* Actual Student Counts (2010-2011), i.e., Oct 1st 2010 (FY11)

SPP (Student Per Pupil = Total \$ / (K-8 students Lrg + 9-12FactorLrg*9-12 students Lrg + K-8Factor Sml*K-8 students Lrg + 9-12Factor Sml*9-12 students Sml + SpecEdFactor*SPED students + K-8FactorChar*K-8 Char + 9-12FactorChar*9-12 Char)

Motion to Consolidate All Line Items into a Per Pupil Amount

FY2011 Adjusted Amount to be Distributed

Basic School Program -- WPU Driven Program (Above-the-Line)	\$ 1,920,122,700
Related to Basic Program - Non-WPU Driven Programs (Below-the-Line)	634,134,969
Total Expenditure (Revenues) Considered for Consolidation	\$ 2,554,257,669
Less	
II.E.4. Opt Ext Kindergarten - Remaining NL Balances (One time)	\$ 7,500,000
II.E.3.a. BTS Arts - Remaining NL Balances (One time)	2,933,667
I.E. USFR - Interest & Dividends	20,000,000
II.C.3. Adult Education (Less Distributed than in MSP Schedule)	185,323
II.D.3.b Local Replacement Funding (More Distributed than in MSP Schedule)	(7,151,782)
II.E.2. Teacher Supplies & Materials (Not in Distribution Schedule)	5,000,000
II.E.4. Beverley Taylor Sorenson Arts Learning Program (One time)	658,000
II.D.5.a. PEJEP (One time)	350,000
Subtotal of Items Excluded from MSP Schedule	\$ 29,475,208
Subtotal before Excluding Line Item Programs	\$ 2,524,782,461
Excluded Line Item Programs	
Unallocated Amount in Distribution Schedule -- [See Dist Sch]	52,514,949
Subtotal of Unconsolidated Programs -- [See Dist Sch]	\$ 52,514,949
Total FY2011 Amount to Distribute Via NEW Per Pupil Formulas	\$ 2,472,267,512
Total from Per Pupil Methodology Schedule	\$2,472,267,517
Unaccounted for Amount	\$ (5)

Minimum School Program - FY 2011 Preliminary Distribution Estimates by Program

		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(1)		
	County			Necessarily Ext.	Professional	Administrative	Subtotal Regular	Special Ed	Special Ed	Special Ed	Special Ed	Special Ed	Subtotal	CTE	Class Size	Total Basic
School Districts	Class	Kindergarten	Grades 1-12*	Small Schools	Staff	Costs	Basic Program	Add-On	Self-Contained	Pre-School	Extended Year	State Programs	Special Ed	Add-On	Reduction	School Program
ALPINE	2	\$8,296,368	\$148,471,531	\$0	\$12,220,459	\$0	\$168,988,358	\$16,222,473	\$3,338,875	\$2,905,029	\$112,930		\$22,579,307	\$6,952,603	\$10,770,059	\$209,290,327
BEAVER	5	189,848	3,768,347	650,479	410,171	180,390	5,199,235	496,938	54,331	33,069	4,223		588,561	376,297	264,137	6,428,230
BOX ELDER	3	1,297,798	25,263,346	551,921	2,493,217	0	29,606,282	3,223,672	638,939	631,528	20,482		4,514,621	1,523,463	1,752,213	37,396,579
CACHE	3	1,746,711	34,872,830	0	3,220,026	0	39,839,567	4,227,553	599,753	953,033	27,094		5,807,433	2,030,258	2,436,408	50,113,666
CARBON	4	395,928	7,796,456	335,095	741,666	154,620	9,423,765	1,609,849	368,410	348,297	7,421		2,333,977	625,514	538,811	12,922,067
DAGGETT	6	27,254	334,675	551,921	77,679	244,815	1,236,344	40,778	0	7,655	1,727		50,160	129,385	22,932	1,438,821
DAVIS	2	7,852,232	151,852,730	0	15,163,648	0	174,868,610	16,886,365	4,052,848	2,149,493	115,449		23,204,155	7,742,889	10,336,512	216,152,166
DUCHESNE	4	559,972	9,985,354	1,182,688	1,043,793	154,620	12,926,427	1,803,787	519,809	355,953	9,094		2,688,643	700,190	701,589	17,016,849
EMERY	4	291,897	5,327,556	1,103,842	672,329	154,620	7,550,244	902,563	87,832	210,509	5,453		1,206,357	407,925	377,149	9,541,675
GARFIELD	5	97,931	2,175,568	1,754,321	394,727	206,160	4,628,707	367,055	44,368	45,471	3,196		460,090	408,301	156,717	5,653,815
GRAND	5	159,251	3,578,474	256,249	379,427	180,390	4,553,791	511,743	133,246	91,859	4,149		740,997	274,950	231,257	5,800,995
GRANITE	1	7,983,265	153,878,105	0	15,376,830	0	177,238,200	18,788,672	4,645,300	2,541,422	121,865		26,097,259	7,485,377	10,588,103	221,408,939
IRON	3	970,274	19,246,237	374,518	1,873,783	0	22,464,812	2,979,429	429,071	777,125	15,884		4,201,509	1,086,492	1,309,597	29,062,410
JORDAN	1	5,698,177	111,108,306	0	9,691,301	0	126,497,784	13,554,587	3,432,020	1,462,084	88,162		18,536,853	5,257,678	7,921,862	158,214,177
JUAB	5	254,368	5,213,954	0	426,530	154,620	6,049,472	632,434	124,554	95,686	5,329		858,003	373,032	344,284	7,624,791
KANE	5	145,407	2,761,194	1,695,187	400,355	180,390	5,182,533	516,178	64,840	88,031	3,612		672,661	377,466	184,886	6,417,546
MILLARD	4	298,509	6,549,889	906,728	760,001	154,620	8,669,747	1,100,098	155,151	99,206	6,347		1,360,802	678,204	419,849	11,128,602
MORGAN	4	266,088	5,588,611	0	462,520	154,620	6,471,839	394,070	78,083	72,722	5,490		550,365	405,824	380,849	7,808,877
NEBO	2	3,651,980	65,556,759	0	5,533,401	0	74,742,140	8,926,483	1,962,442	1,781,600	50,306		12,720,831	3,677,414	4,641,241	95,781,626
NORTH SANPETE	4	259,362	5,463,168	59,134	514,568	154,620	6,450,852	816,847	94,491	115,742	5,829		1,032,909	584,300	373,987	8,442,048
NORTH SUMMIT	3	112,800	2,381,743	630,767	312,531	180,390	3,618,231	280,988	7,731	111,608	3,198		403,525	267,795	158,327	4,447,878
PARK CITY	3	406,171	10,691,710	0	1,109,788	154,620	12,362,289	987,104	186,804	76,549	9,879		1,260,336	497,219	718,068	14,837,912
PIUTE	6	39,209	772,378	650,479	131,587	244,815	1,838,468	76,970	7,731	26,792	2,073		113,566	159,911	47,791	2,159,736
RICH	6	85,551	1,006,355	926,439	169,541	244,815	2,432,701	122,258	18,039	20,668	2,260		163,225	119,590	75,251	2,790,767
SAN JUAN	4	355,252	6,918,614	2,069,705	934,358	154,620	10,432,549	844,058	115,321	164,580	7,014		1,130,973	725,211	458,672	12,747,405
SEVIER	4	521,379	10,462,785	1,261,534	1,297,226	154,620	13,697,544	1,324,735	200,648	325,333	9,429		1,860,145	863,351	726,054	17,147,094
SOUTH SANPETE	4	373,126	7,074,035	670,190	810,446	154,620	9,082,417	1,227,270	131,484	310,023	6,712		1,675,489	526,241	485,103	11,769,250
SOUTH SUMMIT	3	151,466	3,414,497	275,961	345,774	180,390	4,368,088	368,140	19,214	42,102	4,074		433,530	361,639	232,541	5,395,798
TINTIC	5	17,250	559,910	788,459	125,636	244,815	1,736,070	72,805	5,154	7,655	1,875		87,489	142,573	32,292	1,998,424
TOOELE	3	1,663,848	30,397,833	1,123,554	2,587,445	0	35,772,680	3,995,074	1,109,942	581,772	24,329		5,711,117	1,961,885	2,176,525	45,622,207
UINTAH	4	876,064	14,674,294	354,807	1,447,369	0	17,352,534	2,226,739	456,531	547,324	12,620		3,243,214	709,035	1,093,328	22,398,111
WASATCH	4	540,000	11,947,902	0	1,135,931	0	13,623,833	1,527,849	185,902	290,885	9,992		2,014,628	787,039	826,608	17,252,108
WASHINGTON	3	3,162,250	58,822,989	433,652	5,362,928	0	67,781,819	7,268,042	1,087,865	1,075,511	45,748		9,477,166	3,292,819	4,140,667	84,692,471
WAYNE	6	69,886	1,360,249	867,305	183,176	206,160	2,686,776	142,173	12,885	11,483	2,562		169,103	231,217	95,298	3,182,394
WEBER	2	3,207,844	70,125,007	236,538	6,616,607	0	80,185,996	10,744,941	2,256,321	1,090,821	53,715		14,145,798	4,813,098	4,791,750	103,936,642
SALT LAKE	1	3,002,803	52,823,217	0	5,861,732	0	61,687,752	7,871,284	2,482,138	838,211	48,386		11,240,019	2,771,138	3,736,914	79,435,823
OGDEN	2	1,677,070	28,057,216	0	2,705,819	0	32,440,105	3,915,659	903,053	646,838	25,301		5,490,851	1,321,036	2,049,363	41,301,355
PROVO	2	1,593,692	29,973,092	0	2,586,785	0	34,153,569	4,068,374	1,632,228	715,732	25,406		6,441,740	2,231,898	2,019,510	44,846,717
LOGAN	3	799,306	14,011,293	0	1,316,308	0	16,126,907	1,719,166	332,863	344,470	12,245		2,408,744	471,313	995,674	20,002,638
MURRAY	1	655,610	15,316,122	0	1,531,518	0	17,503,250	1,372,656	269,756	168,405	13,107		1,823,924	1,055,067	976,385	21,358,626
CANYONS	1	3,350,139	76,133,595	0	7,150,289	0	86,634,023	9,690,729	3,181,335	914,759	60,932		13,847,755	3,839,985	4,952,424	109,274,187
Subtotal Districts		\$63,103,336	\$1,215,717,926	\$19,711,473	\$115,579,225	\$3,994,350	\$1,418,106,310	\$153,848,588	\$35,427,308	\$23,077,035	\$994,899	\$0	\$213,347,830	\$68,246,622	\$84,540,987	\$1,784,241,749
Charter Schools																

Minimum

		(M & N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(X)	(Y)	(Z)	(AA)	(BB)	(CC)
	County	Pupil	Transportation	Flexible	Interventions for	Highly Impacted	At- Risk Regular	Adult	Accelerated	Concurrent	High Ability**	ELL Family	Reading	School	Performance	Critical Lang
School Districts	Class	Transportation	Levy	Allocation	Student Success	Schools	Programs	Education	Learning	Enrollment	Student Initiative	Literacy Ctrs	Achievement	Nurses	Based Comp	Dual Immersion
ALPINE	2	\$7,174,598	\$0	\$23,840,935	\$1,413,865	\$0	\$552,517	\$360,630	\$439,968	\$477,053		\$76,593	\$1,433,188	\$91,730		
BEAVER	5	158,777	31,163	732,594	60,967	0	21,878	245,442	6,832	35,363	-		40,189	5,983		
BOX ELDER	3	2,633,903	0	4,260,438	260,594	0	122,339	202,221	49,874	57,445		30,569	343,851	18,634		
CACHE	3	3,375,802	0	5,707,981	357,245	0	150,080	75,683	92,139	285,201		37,240	413,293	24,110		
CARBON	4	661,588	0	1,472,372	89,695	0	48,727	58,370	15,084	31,613		22,462	62,983	0		
DAGGETT	6	96,798	20,558	163,976	28,935	0	18,600	18,921	1,242	4,698		21,651	28,715	4,006		
DAVIS	2	6,019,132	0	24,623,827	1,495,475	0	622,527	527,698	496,084	461,060		92,655	1,663,458	92,873		
DUCHESNE	4	866,822	20,790	1,939,328	115,939	0	50,097	83,830	15,946	82,179		22,986	138,698	9,871		
EMERY	4	451,616	0	1,087,419	76,457	0	31,522	24,725	13,672	30,342		22,580	65,422	0		
GARFIELD	5	175,757	65,476	644,338	54,440	0	18,600	61,005	5,665	5,121	-		61,445	0		
GRAND	5	223,122	0	661,111	58,171	0	20,568	28,402	5,996	14,897	-		55,073	5,908		
GRANITE	1	4,254,189	0	25,232,901	2,264,933	1,088,343	813,684	1,080,000	408,883	343,782		296,595	2,001,087	95,879		
IRON	3	1,337,710	0	3,312,102	199,286	0	108,468	86,630	39,230	28,542		27,343	203,305	14,988		
JORDAN	1	5,165,721	0	18,025,908	1,070,191	0	411,724	395,873	256,464	400,552		65,547	1,127,487	69,137		
JUAB	5	288,239	0	868,960	63,504	0	23,425	21,633	9,229	38,089	-		28,000	0		
KANE	5	275,036	0	731,377	57,675	0	18,901	26,545	6,257	25,197		21,651	42,263	5,450		
MILLARD	4	568,944	0	1,268,273	102,857	0	40,005	52,048	11,205	43,128		27,613	81,114	0		
MORGAN	4	429,569	0	889,940	67,247	0	18,600	18,013	13,247	39,744	-		38,831	7,033		
NEBO	2	3,434,353	0	10,911,068	654,789	0	281,140	166,895	133,032	167,780		50,870	848,073	42,803		
NORTH SANPETE	4	524,501	21,198	962,099	79,343	0	32,385	33,596	7,955	31,452		25,300	111,809	6,982		
NORTH SUMMIT	3	301,214	0	506,903	50,767	0	18,600	17,174	4,532	49,417		23,019	28,000	5,181		
PARK CITY	3	848,066	0	1,691,005	136,704	0	36,106	46,648	82,400	0		29,910	28,000	9,404		
PIUTE	6	169,084	20,300	246,134	33,968	0	18,600	16,632	1,988	9,480		21,888	46,658	0		
RICH	6	183,222	0	318,050	37,817	0	18,600	0	2,744	36,481	-		28,000	0		
SAN JUAN	4	1,468,999	230,318	1,452,760	136,537	295,580	50,632	73,645	13,648	32,608		33,474	171,070	7,847		
SEVIER	4	764,276	65,476	1,953,290	122,365	0	58,699	37,121	21,454	54,489		23,678	183,065	0		
SOUTH SANPETE	4	410,872	6,151	1,339,816	99,216	0	41,732	438,703	11,019	40,382		25,908	148,374	7,946		
SOUTH SUMMIT	3	263,691	0	614,933	57,578	0	18,600	0	5,885	31,787		23,391	38,936	5,753		
TINTIC	5	64,090	0	227,751	32,364	0	18,600	25,685	1,857	7,702	-		47,618	0		
TOOELE	3	1,750,410	0	5,197,873	330,548	105,485	149,188	129,778	51,427	162,983		37,038	409,809	21,926		
UINTAH	4	1,482,291	0	2,552,604	148,391	67,947	70,189	132,161	24,080	54,548		23,188	111,743	12,639		
WASATCH	4	767,439	0	1,965,552	159,180	0	51,287	72,562	26,696	84,547		33,153	28,000	10,671		
WASHINGTON	3	3,507,387	0	9,645,234	641,252	82,181	290,486	364,942	119,055	121,905	485,100	61,206	465,376	36,821		
WAYNE	6	166,116	18,570	361,801	39,690	0	18,600	18,069	3,113	15,405		21,736	50,644	4,591		
WEBER	2	3,615,252	0	11,839,280	637,709	0	311,739	207,024	171,139	228,063		37,291	866,840	44,428		
SALT LAKE	1	2,584,512	0	9,052,915	930,953	1,707,690	356,032	1,631,664	166,721	48,446		153,169	572,598	35,946		
OGDEN	2	789,061	0	4,706,915	457,368	576,065	215,238	484,668	49,397	84,070		78,484	548,910	20,005		
PROVO	2	1,321,089	0	5,108,613	428,373	331,585	172,226	314,461	90,849	94,565		66,898	385,967	22,076		
LOGAN	3	651,383	0	2,277,254	181,303	0	79,892	45,620	46,354	79,348		34,403	203,997	12,099		
MURRAY	1	382,067	0	2,432,081	177,865	0	64,504	34,162	42,085	136,730		31,102	94,817	12,684		
CANYONS	1	3,455,767	0	12,449,337	751,947	186,392	295,369	1,421,944	273,418	364,577		56,055	402,617	48,427		
Subtotal Districts		\$63,062,465	\$500,000	\$203,277,048	\$14,163,503	\$4,441,268	\$5,760,706	\$9,080,823	\$3,237,865	\$4,340,771	\$485,100	\$1,656,646	\$13,649,323	\$813,831	\$0	\$0
Charter Schools																

Minimum

										Exclude - SCC			1 + 2 - KK			FY2011		Actual	
										(KK)	(2)		(less STILA)						
	County	Educator Salary	Library Books	Teacher	Extended-Year	USTAR	Charter School	Charter School	School LAND	Subtotal Related	At-Risk	FY2011 Projections	Before WPU Elimination				Students		
School Districts	Class	Adjustments	& Elec. Resources	Salary Supp.***	Special Educators	Centers	Lcl. Replacement	Admin Costs	Trust	To Basic Prgms.	Youth in Custody	WPU Allocation	District Revenues	Avg Pupil				K-12	
ALPINE	2	\$14,568,795	\$42,972						\$2,490,706	\$52,963,550	\$1,344,928	\$259,763,171	\$259,763,171	\$3,933		66,044	59,646		
BEAVER	5	434,549	1,580						120,628	1,895,945	19,046	8,203,547	8,203,547	5,239		1,566	1,358		
BOX ELDER	3	2,873,716	9,450						500,303	11,363,337	477,254	48,259,613	48,259,613	4,314		11,187	10,010		
CACHE	3	3,905,658	11,259						637,272	15,072,963	259,957	64,549,357	64,549,357	4,189		15,409	13,716		
CARBON	4	1,047,088	3,104						197,120	3,710,206	271,908	16,435,153	16,435,153	4,753		3,458	2,946		
DAGGETT	6	88,199	416						63,607	560,322	14,386	1,935,536	1,935,536	11,521	168		151		
DAVIS	2	17,211,698	48,449						2,641,344	55,996,280	1,844,321	269,507,102	269,507,102	4,082		66,019	59,502		
DUCHESNE	4	1,271,056	4,057						231,014	4,852,613	75,091	21,638,448	21,638,448	4,865		4,448	3,821		
EMERY	4	676,968	2,405						147,609	2,630,737	28,048	12,024,803	12,024,803	5,097		2,359	1,994		
GARFIELD	5	375,568	1,519						94,164	1,563,098	15,645	7,122,749	7,122,749	7,700	925		821		
GRAND	5	482,360	1,309						117,489	1,674,406	18,751	7,357,912	7,357,912	4,873		1,510	1,331		
GRANITE	1	18,655,197	50,768						2,776,008	59,362,249	4,661,053	277,995,180	277,995,180	4,054		68,573	61,509		
IRON	3	2,370,312	6,465						389,520	8,123,901	542,527	36,796,791	36,796,791	4,338		8,483	7,374		
JORDAN	1	12,237,529	32,590						1,968,896	41,227,619	799,513	197,472,900	197,472,900	3,971		49,729	44,144		
JUAB	5	576,954	1,832						145,503	2,065,368	19,236	9,544,656	9,544,656	4,175		2,286	2,035		
KANE	5	392,740	1,684						105,727	1,710,503	15,775	8,022,322	8,022,322	6,822		1,176	1,022		
MILLARD	4	838,402	2,737						171,768	3,208,094	38,910	14,164,928	14,164,928	5,012		2,826	2,374		
MORGAN	4	601,573	1,758						148,404	2,273,959	14,637	9,934,432	9,934,432	4,077		2,437	2,253		
NEBO	2	7,512,845	20,509						1,154,353	25,378,510	1,646,585	120,005,783	120,005,783	4,119		29,136	25,289		
NORTH SANPETE	4	680,488	2,337						150,510	2,669,955	424,866	10,961,493	10,961,493	4,531		2,419	2,108		
NORTH SUMMIT	3	306,364	899						97,224	1,409,294	15,027	5,759,948	5,759,948	5,890	978		876		
PARK CITY	3	1,562,343	3,449						235,862	4,709,897	39,902	19,311,947	19,311,947	4,439		4,351	4,006		
PIUTE	6	139,320	519						70,641	795,212	211,513	2,884,307	2,884,307	9,457	305		254		
RICH	6	189,829	704						75,846	891,293	14,523	3,606,214	3,606,214	7,451	484		434		
SAN JUAN	4	1,144,796	2,991						172,762	5,287,667	186,405	17,862,310	17,862,310	6,134		2,912	2,621		
SEVIER	4	1,255,275	3,927						237,213	4,780,328	184,925	21,690,209	21,690,209	4,785		4,533	3,992		
SOUTH SANPETE	4	905,310	2,697						175,384	3,653,510	323,973	15,247,376	15,247,376	5,019		3,038	2,614		
SOUTH SUMMIT	3	438,824	1,379						114,668	1,615,425	15,439	6,896,555	6,896,555	4,813		1,433	1,280		
TINTIC	5	101,661	688						67,184	595,200	14,386	2,526,440	2,526,440	11,484	220		199		
TOOELE	3	3,773,100	10,595						590,662	12,720,822	158,186	57,752,367	57,752,367	4,297		13,439	11,892		
UINTAH	4	1,571,820	4,997						312,592	6,569,190	294,849	28,654,709	28,654,709	4,288		6,683	5,963		
WASATCH	4	1,456,290	3,629						246,511	4,905,517	50,154	21,911,114	21,911,114	4,306		5,089	4,442		
WASHINGTON	3	7,095,389	19,725						1,082,153	24,018,212	870,615	107,628,530	107,628,530	4,193		25,671	22,986		
WAYNE	6	200,646	752						79,065	998,798	14,637	4,102,127	4,102,127	7,235	567		505		
WEBER	2	7,936,261	22,467						1,245,229	27,162,722	681,331	129,854,135	129,854,135	4,279		30,347	26,450		
SALT LAKE	1	7,440,188	18,065						998,828	25,697,727	1,126,023	104,134,722	104,134,722	4,346		23,960	21,104		
OGDEN	2	3,663,557	9,962						569,920	12,253,620	1,826,458	52,985,055	52,985,055	4,216		12,568	11,162		
PROVO	2	3,516,294	9,798						585,973	12,448,767	1,213,142	56,709,511	56,709,511	4,240		13,376	11,671		
LOGAN	3	1,723,323	4,427						294,790	5,634,193	264,762	25,342,041	25,342,041	4,132		6,133	5,462		
MURRAY	1	1,762,859	4,904						314,578	5,490,438	60,528	26,534,486	26,534,486	4,082		6,500	5,831		
CANYONS	1	8,604,391	24,017						1,366,304	29,700,562	1,326,516	137,608,445	137,608,445	4,112		33,469	29,835		
Subtotal Districts		\$141,589,535	\$397,791	\$0	\$0	\$0	\$0	\$0	\$23,185,334	\$489,642,009	\$21,425,732	\$2,250,698,424	\$2,250,698,424	\$4,197		536,214	476,982		
Charter Schools																536,214			

Minimum nt Per Pupil = Total \$ / (K-8FactorLrg*K-8 students Lrg + 9-12FactorLrg*9-12 students Lrg + K-8FactorMed*K-8 students d + 9-12FactorMed*9-12 students Med + K-8Factor Sml*K-8 students Sml + 9-12Factor Sml*9-12 students Sml + SpecEdFactor*SPED students + K-8FactorChar*K-8 Char + 9-12FactorChar*9-12 Char)

K-8 Lrg	9-12 Lrg	K-8 Med	9-12 Med	K-8 Sml	9-12 Sml	K-8 Char	9-12 Char	Spec Ed
313,586	124,399	25,016	10,594	2,389	998	28,891	7,148	63,314
1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	1.90
2,472,267,517								

	Per Pupil	Amount	Per Pupil	Amount
Large District	\$ 3,675	\$ 1,152,521,473	\$ 4,043	\$ 502,924,035
Medium District	\$ 4,410	\$ 110,327,788	\$ 4,594	\$ 48,671,699
Small District	\$ 6,983	\$ 16,681,781	\$ 6,983	\$ 6,966,355
Charter	\$ 5,292	\$ 152,905,033	\$ 5,476	\$ 39,144,247
Spec Ed	\$ 6,983	\$ 442,125,106		
Subtotal		\$ 1,874,561,181		\$ 597,706,336
Total		\$ 2,472,267,517		

County Cls: 4,5,6									
al Student Counts (2010-2011) Oct 1st 2010 (FY11)						Smaller Districts Student Counts		Medium Districts Student Counts	

	County	No Spec Ed			Charters			< 1,400		< 5,000		Per Pupil	Avg Per	Change From	%	Oct 2010 Levies		Per Pupil	Subtotal	Total
School Districts	Class	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12	Allocation	Pupil	WPU to New	CHG	Less State Basic	Levy			Per Pupil
ALPINE	2	43,278	16,368	59,646			6,398	-	-	-	-	\$ 269,908,533	\$ 4,087	\$ 10,145,362	3.9%	\$ 99,642,625	\$ 1,509	\$ 369,551,158	\$ 5,596	
BEAVER	5	979	379	1,358			208	-	-	979	379	7,510,223	4,796	(693,324)	-8.5%	7,091,930	4,529	14,602,153	9,324	
BOX ELDER	3	7,104	2,906	10,010			1,177	-	-	-	-	46,075,859	4,119	(2,183,754)	-4.5%	22,687,174	2,028	68,763,033	6,147	
CACHE	3	9,807	3,908	13,716			1,693	-	-	-	-	63,670,284	4,132	(879,073)	-1.4%	21,636,853	1,404	85,307,137	5,536	
CARBON	4	2,157	789	2,946			512	-	-	2,157	789	16,713,301	4,833	278,148	1.7%	13,585,065	3,929	30,298,366	8,762	
DAGGETT	6	112	39	151			17	112	39	-	-	1,173,154	6,983	(762,382)	-39.4%	1,113,324	6,627	2,286,478	13,610	
DAVIS	2	42,430	17,072	59,502			6,517	-	-	-	-	270,471,750	4,097	964,648	0.4%	126,893,836	1,922	397,365,586	6,019	
DUCHESNE	4	2,711	1,110	3,821			627	-	-	2,711	1,110	21,433,601	4,819	(204,847)	-0.9%	12,782,351	2,874	34,215,953	7,692	
EMERY	4	1,444	550	1,994			365	-	-	1,444	550	11,444,334	4,851	(580,469)	-4.8%	10,267,402	4,352	21,711,736	9,204	
GARFIELD	5	593	227	821			104	593	227	-	-	6,459,332	6,983	(663,417)	-9.3%	3,620,058	3,914	10,079,390	10,897	
GRAND	5	922	409	1,331			179	-	-	922	409	7,194,713	4,765	(163,199)	-2.2%	7,662,621	5,075	14,857,334	9,839	
GRANITE	1	43,992	17,517	61,509			7,064	-	-	-	-	281,829,433	4,110	3,834,253	1.4%	134,774,201	1,965	416,603,634	6,075	
IRON	3	5,239	2,135	7,374			1,109	-	-	-	-	35,630,349	4,200	(1,166,442)	-3.2%	22,752,088	2,682	58,382,438	6,882	
JORDAN	1	31,511	12,633	44,144			5,585	-	-	-	-	205,886,544	4,140	8,413,644	4.3%	97,141,456	1,953	303,028,000	6,094	
JUAB	5	1,418	617	2,035			251	-	-	1,418	617	10,840,721	4,742	1,296,065	13.6%	5,678,698	2,484	16,519,419	7,226	
KANE	5	710	312	1,022			154	710	312	-	-	8,212,081	6,983	189,759	2.4%	6,255,113	5,319	14,467,193	12,302	
MILLARD	4	1,633	741	2,374			452	-	-	1,633	741	13,763,391	4,870	(401,537)	-2.8%	10,924,103	3,866	24,687,494	8,736	
MORGAN	4	1,569	684	2,253			184	-	-	1,569	684	11,346,346	4,656	1,411,914	14.2%	5,672,555	2,328	17,018,901	6,984	
NEBO	2	18,445	6,844	25,289			3,847	-	-	-	-	122,324,725	4,198	2,318,942	1.9%	51,679,742	1,774	174,004,467	5,972	
NORTH SANPETE	4	1,495	613	2,108			311	-	-	1,495	613	11,581,035	4,788	619,542	5.7%	4,104,690	1,697	15,685,725	6,484	
NORTH SUMMIT	3	615	262	876			102	-	-	615	262	4,623,081	4,727	(1,136,867)	-19.7%	6,147,028	6,285	10,770,109	11,012	
PARK CITY	3	2,687	1,318	4,006			345	-	-	2,687	1,318	20,320,574	4,670	1,008,627	5.2%	47,011,085	10,805	67,331,659	15,475	
PIUTE	6	164	90	254			51	164	90	-	-	2,129,834	6,983	(754,473)	-26.2%	649,277	2,129	2,779,110	9,112	
RICH	6	314	120	434			50	314	120	-	-	3,379,802	6,983	(226,412)	-6.3%	3,411,766	7,049	6,791,568	14,032	
SAN JUAN	4	1,740	880	2,621			291	-	-	1,740	880	13,754,376	4,723	(4,107,934)	-23.0%	6,787,249	2,331	20,541,626	7,054	
SEVIER	4	2,850	1,142	3,992			541	-	-	2,850	1,142	21,592,620	4,763	(97,589)	-0.4%	8,110,688	1,789	29,703,307	6,553	
SOUTH SANPETE	4	1,877	737	2,614			424	-	-	1,877	737	14,624,222	4,814	(623,154)	-4.1%	4,621,965	1,521	19,246,187	6,335	
SOUTH SUMMIT	3	917	363	1,280			153	-	-	917	363	6,781,385	4,732	(115,170)	-1.7%	9,774,164	6,821	16,555,548	11,553	
TINTIC	5	131	69	199			21	131	69	-	-	1,536,274	6,983	(990,166)	-39.2%	270,566	1,230	1,806,839	8,213	
TOOELE	3	8,549	3,342	11,892			1,547	-	-	-	-	55,739,029	4,148	(2,013,338)	-3.5%	24,202,394	1,801	79,941,423	5,948	
UINTAH	4	4,479	1,484	5,963			720	-	-	-	-	27,489,865	4,113	(1,164,844)	-4.1%	28,634,497	4,285	56,124,361	8,398	
WASATCH	4	3,185	1,257	4,442			647	-	-	-	-	21,306,428	4,187	(604,686)	-2.8%	27,299,524	5,364	48,605,952	9,551	
WASHINGTON	3	16,713	6,273	22,986			2,685	-	-	-	-	105,536,361	4,111	(2,092,169)	-1.9%	78,362,295	3,053	183,898,656	7,164	
WAYNE	6	364	141	505			62	364	141	-	-	3,959,396	6,983	(142,731)	-3.5%	990,056	1,746	4,949,452	8,729	
WEBER	2	18,580	7,869	26,450			3,897	-	-	-	-	127,317,990	4,195	(2,536,145)	-2.0%	49,823,887	1,642	177,141,877	5,837	
SALT LAKE	1	15,217	5,886	21,104			2,856	-	-	-	-	99,671,988	4,160	(4,462,734)	-4.3%	97,325,205	4,062	196,997,193	8,222	
OGDEN	2	8,222	2,940	11,162			1,406	-	-	-	-	51,921,892	4,131	(1,063,163)	-2.0%	24,289,901	1,933	76,211,793	6,064	
PROVO	2	8,297	3,373	11,671			1,705	-	-	-	-	56,041,806	4,190	(667,705)	-1.2%	30,500,531	2,280	86,542,338	6,470	
LOGAN	3	3,915	1,547	5,462			671	-	-	-	-	25,327,699	4,130	(14,342)	-0.1%	13,909,788	2,268	39,237,487	6,398	
MURRAY	1	3,977	1,853	5,831			669	-	-	-	-	26,784,658	4,121	250,172	0.9%	16,640,994	2,560	43,425,652	6,681	
CANYONS	1	20,644	9,191	29,835			3,634	-	-	-	-	138,407,011	4,135	798,566	0.6%	123,187,961	3,681	261,594,973	7,816	
Subtotal Districts		340,991	135,991	476,982	-	-	59,232	2,389	998	25,016	10,594	\$2,251,716,000	\$4,199	\$1,017,576		\$1,267,916,706	\$2,365	\$3,519,632,706	\$6,564	
Charter Schools							56,258					1,017,576								

		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		(K)	(L)	(1)	
	County			Necessarily Ext.	Professional	Administrative	Subtotal Regular	Special Ed	Special Ed	Special Ed	Special Ed	Special Ed	Subtotal	CTE	Class Size	Total Basic
School Districts	Class	Kindergarten	Grades 1-12*	Small Schools	Staff	Costs	Basic Program	Add-On	Self-Contained	Pre-School	Extended Year	State Programs	Special Ed	Add-On	Reduction	School Program
Ogden Preparatory Academy		\$141,735	\$2,340,174		\$143,951		\$2,625,860	\$170,082	\$0	\$0	\$0		\$170,082	\$4,530	\$129,889	\$2,930,361
American Preparatory Academy		233,863	3,805,972		222,192		4,262,027	279,419	21,719	0	0		301,138	8,910	483,364	5,055,439
Walden School of Liberal Arts		56,694	687,287		34,223		778,204	87,675	2,634	0	1,930		92,239	23,365	38,111	931,919
Freedom Academy		113,388	1,408,975		56,328		1,578,691	182,508	4,695	0	0		187,203	4,358	148,061	1,918,313
Academy For Math Engineering &		0	1,468,890		118,980		1,587,870	69,579	0	0	0		69,579	40,183	0	1,697,632
Pinnacle Canyon Academy		56,694	1,214,282		51,264		1,322,240	508,772	186,647	0	0		695,419	8,910	62,937	2,089,506
City Academy		0	667,701		34,452		702,153	116,553	31,512	0	0		148,065	19,227	10,834	880,279
Success School		0	200,329		22,636		222,965	12,285	2,090	0	0		14,375	0	548	237,888
Soldier Hollow Charter School		56,694	480,559		22,028		559,281	95,349	0	0	0		95,349	4,083	67,292	726,005
Tuacahn High School for the Perfo		0	884,426		47,760		932,186	59,271	0	0	0		59,271	19,227	0	1,010,684
Uintah River High		0	170,082		10,035		180,117	27,976	10,308	0	0		38,284	0	0	218,401
John Hancock Charter School		29,615	380,365		27,059		437,039	65,943	6,672	0	1,786		74,401	4,138	39,759	555,337
Thomas Edison - North		212,603	2,308,013		108,386		2,629,002	257,700	38,655	0	0		296,355	8,744	273,307	3,207,408
Timpanogos Academy		70,868	1,051,068		66,195		1,188,131	56,694	0	0	0		56,694	4,400	108,900	1,358,125
Salt Lake Arts Academy		0	705,067		42,304		747,371	63,209	18,039	0	0		81,248	4,468	67,256	900,343
Fast Forward High		0	711,252		24,894		736,146	115,965	0	0	0		115,965	19,227	0	871,338
No. Ut. Acad. for Math Engineering		0	1,329,732		138,292		1,468,024	18,039	5,154	0	0		23,193	152,116	0	1,643,333
Ranches Academy		70,868	695,790		19,933		786,591	90,195	0	0	2,076		92,271	0	76,949	955,811
DaVinci Academy		0	1,492,083		82,065		1,574,148	146,889	12,885	0	0		159,774	25,092	0	1,759,014
Summit Academy		141,735	2,368,812		100,423		2,610,970	202,021	11,323	0	0		213,344	4,682	198,738	3,027,734
Itineris Early College High		0	726,714		83,572		810,286	0	0	0	0		0	86,580	0	896,866
North Davis Preparatory Academy		147,404	2,300,746		112,615		2,560,765	176,380	0	0	0		176,380	23,813	199,416	2,960,374
Moab Community School		12,756	129,881		1,283		143,920	25,456	5,154	0	0		30,610	0	13,238	187,768
East Hollywood High		0	1,010,184		43,216		1,053,400	131,986	559	0	0		132,545	12,617	0	1,198,562
SUCCESS Academy		0	1,098,482		95,568		1,194,050	2,577	0	0	0		2,577	19,227	60	1,215,914
Utah County Academy of Science (		0	1,113,264		99,080		1,212,344	12,885	0	0	0		12,885	69,977	0	1,295,206
Lincoln Academy		68,033	1,483,424		63,611		1,615,068	234,507	12,885	0	0		247,392	4,579	132,384	1,999,423
Beehive Science & Technology Aca		0	676,442		14,882		691,324	66,128	6,700	0	0		72,828	4,386	25,487	794,025
Wasatch Peak Academy		70,868	753,773		40,407		865,048	92,401	2,206	0	0		94,607	0	84,898	1,044,553
North Star Academy		70,868	1,136,061		57,934		1,264,863	126,273	0	0	0		126,273	23,585	103,011	1,517,732
Reagan Academy		112,151	1,439,538		57,413		1,609,102	232,675	5,154	0	0		237,829	4,496	150,206	2,001,633
American Leadership Academy		116,931	3,915,313		217,741		4,249,985	554,055	85,041	0	0		639,096	61,178	217,209	5,167,468
Navigator Pointe Academy		110,553	1,128,402		38,408		1,277,363	139,400	15,704	0	2,334		157,438	4,351	107,986	1,547,138
Odyssey Charter School		84,853	1,003,097		44,605		1,132,555	76,650	22,533	0	0		99,183	4,227	101,898	1,337,863
Intech Collegiate High School		0	541,170		48,705		589,875	41,232	7,731	0	0		48,963	77,918	0	716,756
Entheos Academy		73,702	1,115,738		28,545		1,217,985	167,992	21,204	0	0		189,196	4,344	102,220	1,513,745
Lakeview Academy		107,719	1,492,083		65,592		1,665,394	179,960	17,910	0	0		197,870	4,406	159,388	2,027,058
Legacy Preparatory Academy		110,553	2,164,912		84,193		2,359,658	158,643	11,754	0	0		170,397	4,448	165,059	2,699,562
Liberty Academy		106,301	1,137,864		34,836		1,279,001	110,811	5,154	0	0		115,965	4,303	106,324	1,505,593
Monticello Academy		106,301	1,747,105		103,791		1,957,197	159,545	13,243	0	0		172,788	4,503	146,207	2,280,695
Mountainville Academy		106,301	1,419,412		59,503		1,585,216	211,487	7,731	0	0		219,218	4,207	139,655	1,948,296
Paradigm High School		0	1,700,820		35,717		1,736,537	115,965	0	0	0		115,965	16,128	0	1,868,630
Renaissance Academy		110,553	1,724,631		53,220		1,888,404	113,388	5,154	0	0		118,542	4,365	141,449	2,152,760
Channing Hall		110,553	1,376,272		63,933		1,550,758	182,382	6,615	0	0		188,997	4,434	145,253	1,889,442
Spectrum Academy		34,016	808,662		46,347		889,025	342,955	23,193	0	1,727		367,875	4,083	32,280	1,293,263
Syracuse Arts Academy		141,735	2,277,553		118,545		2,537,833	172,659	5,154	0	3,065		180,878	4,592	362,377	3,085,680
George Washington Academy		141,735	1,711,643		63,015		1,916,393	164,928	10,308	0	0		175,236	4,324	184,433	2,280,386
Noah Webster Academy		113,388	1,150,373		36,650		1,300,411	134,004	5,154	0	0		139,158	0	112,089	1,551,658
Salt Lake School for the Performing		0	618,480		31,542		650,022	23,193	2,577	0	0		25,770	0	0	675,792
Open Classroom		85,041	839,122		80,402		1,004,565	80,603	2,577	0	0		83,180	23,413	85,258	1,196,416
Canyon Rim Academy		110,216	1,043,685		41,541		1,195,442	100,518	5,169	0	0		105,687	0	122,628	1,423,757
Guadalupe School		42,521	229,611		12,246		284,378	28,347	0	0	0		28,347	0	22,179	334,904
Karl G Maeser Preparatory Acaden		0	1,762,926		31,548		1,794,474	57,882	8,919	0	0		66,801	19,227	0	1,880,502

		(M & N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(X)	(Y)	(Z)	(AA)	(BB)	(CC)
	County	Pupil	Transportation	Flexible	Interventions for	Highly Impacted	At- Risk Regular	Adult	Accelerated	Concurrent	High Ability**	ELL Family	Reading	School	Performance	Critical Lang
<i>School Districts</i>	Class	Transportation	Levy	Allocation	Student Success	Schools	Programs	Education	Learning	Enrollment	Student Initiative	Literacy Ctrs	Achievement	Nurses	Based Comp	Dual Immersion
Ogden Preparatory Academy				\$333,959	\$20,374			\$7,831	\$3,374	\$0		-	\$31,790	\$1,411		
American Preparatory Academy				576,144	30,953			6,700	5,493	0		-	35,270	2,432		
Walden School of Liberal Arts				105,986	5,999			3,603	1,106	0		-	14,570	538		
Freedom Academy				218,621	20,320			7,802	2,070	0		-	31,896	1,041		
Academy For Math Engineering &				193,471	13,745			5,926	9,266	14,918		-	-	773		
Pinnacle Canyon Academy				235,782	9,780			7,623	1,700	6,475		-	31,788	806		
City Academy				99,734	5,693			2,234	901	0		-	-	437		
Success School				27,111	2,372			446	272	0		-	-	215		
Soldier Hollow Charter School				82,739	4,368			1,786	730	0		-	8,222	511		
Tuacahn High School for the Perfo				115,183	7,003			1,430	1,674	1,397		-	-	605		
Uintah River High				24,890	1,581	36,885		833	231	0		-	-	212		
John Hancock Charter School				63,289	3,402			1,519	557	0		-	7,004	376		
Thomas Edison - North				365,533	19,422			6,104	3,427	0		-	31,815	1,638		
Timpanogos Academy				154,779	8,806			2,144	1,525	0		-	12,593	779		
Salt Lake Arts Academy				102,608	5,642			1,817	959	0		-	-	538		
Fast Forward High				99,302	5,688			1,430	967	3,465		-	-	444		
No. Ut. Acad. for Math Engineering				187,283	10,944			3,365	1,808	12,603		-	-	712		
Ranches Academy				108,929	6,109			2,709	1,042	0		-	12,553	605		
DaVinci Academy				200,466	11,615			4,556	3,823	3,608		-	-	1,209		
Summit Academy				345,056	19,345			5,628	3,413	0		-	29,911	2,150		
Itineris Early College High				102,211	5,806			1,846	3,254	123,878		-	-	450		
North Davis Preparatory Academy				337,380	18,872			8,963	3,329	0		-	39,172	1,546		
Moab Community School				21,399	1,373			774	194	0		-	3,032	-		
East Hollywood High				136,007	7,918			2,829	1,366	10,215		-	-	571		
SUCCESS Academy				138,572	8,628			3,067	1,494	193,170		-	-	637		
Utah County Academy of Science (				147,608	8,740			2,888	1,514	55,604		-	-	645		
Lincoln Academy				227,864	12,066			3,067	2,109	0		-	17,478	1,000		
Beehive Science & Technology Aca				90,491	6,421			1,846	920	0		-	-	430		
Wasatch Peak Academy				119,043	6,549			2,799	1,121	0		-	13,174	638		
North Star Academy				172,968	9,451			3,067	1,641	0		-	15,899	822		
Reagan Academy				228,116	12,068			7,116	2,110	0		-	30,183	1,041		
American Leadership Academy				588,911	30,895			14,114	7,559	14,845		-	63,709	2,150		
Navigator Pointe Academy				176,320	9,694			3,275	1,685	0		-	16,661	843		
Odyssey Charter School				152,470	8,548			3,186	1,479	0		-	15,373	773		
Intech Collegiate High School				81,685	4,647			1,876	3,002	13,538		-	-	403		
Entheos Academy				172,514	9,318			5,389	1,617	0		-	22,889	820		
Lakeview Academy				231,014	12,495			4,556	2,175	0		-	22,732	1,142		
Legacy Preparatory Academy				307,656	17,561			4,943	3,094	0		-	24,612	1,252		
Liberty Academy				171,585	9,733			3,395	1,692	0		-	17,546	840		
Monticello Academy				259,920	14,358			6,790	2,520	0		-	30,144	1,444		
Mountainville Academy				222,038	11,932			3,662	2,074	0		-	19,813	1,035		
Paradigm High School				212,959	13,199			4,497	2,501	302		-	-	873		
Renaissance Academy				245,340	14,219			4,199	2,495	0		-	20,952	1,182		
Channing Hall				215,331	11,575			4,199	2,022	0		-	21,245	1,021		
Spectrum Academy				147,387	6,686			2,144	1,146	0		-	9,778	589		
Syracuse Arts Academy				351,660	18,653			5,688	3,289	0		-	28,851	1,512		
George Washington Academy				254,011	14,357			3,990	2,520	0		-	18,363	1,512		
Noah Webster Academy				176,835	10,567			3,633	1,718	0		-	17,681	852		
Salt Lake School for the Performing				77,017	5,420			1,132	841	0		-	-	403		
Open Classroom				136,350	7,804			2,859	1,257	0		-	13,543	731		
Canyon Rim Academy				162,259	9,297			3,782	1,569	0		-	17,870	840		
Guadalupe School				38,167	6,344	40,536		1,995	370	0		8,294	7,193	278		
Karl G Maeser Preparatory Acaden				213,137	13,780			1,995	4,177	0		-	-	860		

										Exclude - SCC			1 + 2 - KK (less STILA)	1 + 2 - KK (less STILA)	FY2011		Actual	
		(DD)	(EE)	(FF)	(GG)	(HH)	(II)	(JJ)	(KK)	(2)								
School Districts	County Class	Educator Salary Adjustments	Library Books & Elec. Resources	Teacher Salary Supp.***	Extended-Year Special Educators	USTAR Centers	Charter School Lcl. Replacement	Charter School Admin Costs	School LAND Trust	Subtotal Related To Basic Prgms.	At-Risk Youth in Custody	FY2011 Projections WPU Allocation	FY2011 Projections WPU Allocation	FY2011 Projections WPU Allocation	Before WPU Elimination District Revenues	Avg Pupil	Students	K-12
Ogden Preparatory Academy		\$178,747	\$444				\$1,475,605	\$95,566	\$24,277	\$2,173,378	\$5,676	\$5,079,462	\$5,079,462	\$5,079,462	\$ 5,079,462	\$ 4,761	1,067	952
American Preparatory Academy		268,469	434				2,656,088	172,019	23,565	3,777,567	9,824	8,809,441	8,809,441	8,809,441	8,809,441	7,721	1,141	1,045
Walden School of Liberal Arts		84,578	262				465,980	30,179	11,343	724,144	1,842	1,644,720	1,644,720	1,644,720	1,644,720	5,092	323	284
Freedom Academy		198,485	480				1,048,456	67,902	27,583	1,624,656	3,940	3,515,386	3,515,386	3,515,386	3,515,386	5,223	673	607
Academy For Math Engineering &		116,239	361				737,802	47,783	18,375	1,158,659	3,177	2,837,916	2,837,916	2,837,916	2,837,916	5,925	479	452
															-			
Pinnacle Canyon Academy		129,158	382				776,634	50,298	20,928	1,271,354	3,738	3,339,932	3,339,932	3,339,932	3,339,932	6,640	503	374
City Academy		98,306	211				349,485	22,634	7,743	587,378	1,632	1,459,914	1,459,914	1,459,914	1,459,914	7,891	185	152
Success School		10,429	149				93,196	6,036	2,051	142,277	423	378,114	378,114	378,114	378,114	9,222	41	40
Soldier Hollow Charter School		51,340	195				434,915	28,167	6,027	619,000	1,496	1,338,978	1,338,978	1,338,978	1,338,978	6,031	222	185
Tuacahn High School for the Perfo		82,022	250				543,644	35,209	10,715	799,132	2,013	1,799,101	1,799,101	1,799,101	1,799,101	6,099	295	267
Uintah River High		41,718	135				90,090	5,835	1,842	204,252	470	420,811	420,811	420,811	420,811	9,351	45	37
John Hancock Charter School		61,571	215				279,588	18,107	7,618	443,246	1,111	990,965	990,965	990,965	990,965	5,357	185	160
Thomas Edison - North		238,524	721				1,738,107	112,567	35,996	2,553,854	6,407	5,725,266	5,725,266	5,725,266	5,725,266	5,018	1,141	1,031
Timpanogos Academy		115,481	392				745,569	48,286	20,677	1,111,031	2,746	2,448,479	2,448,479	2,448,479	2,448,479	5,816	421	402
Salt Lake Arts Academy		80,595	253				465,980	30,179	10,255	698,826	1,779	1,588,914	1,588,914	1,588,914	1,588,914	5,279	301	281
Fast Forward High		68,760	234				357,252	23,137	8,999	569,678	1,603	1,432,017	1,432,017	1,432,017	1,432,017	6,723	213	169
No. Ut. Acad. for Math Engineering		75,918	290				667,905	43,256	13,478	1,017,562	2,959	2,647,417	2,647,417	2,647,417	2,647,417	6,619	400	398
Ranches Academy		80,340	309				543,644	35,209	14,650	806,099	1,959	1,747,260	1,747,260	1,747,260	1,747,260	4,978	351	313
DaVinci Academy		122,504	271				1,242,614	80,477	12,389	1,683,532	3,829	3,430,157	3,430,157	3,430,157	3,430,157	9,074	378	328
Summit Academy		268,755	668				2,329,902	100,596	40,810	3,146,234	6,866	6,133,158	6,133,158	6,133,158	6,133,158	6,133	1,000	931
Itineris Early College High		64,377	231				365,018	23,640	8,999	699,710	1,776	1,587,577	1,587,577	1,587,577	1,587,577	6,480	245	245
North Davis Preparatory Academy		189,848	624				1,632,485	105,726	39,094	2,377,039	5,936	5,298,319	5,298,319	5,298,319	5,298,319	5,395	982	915
Moab Community School		12,058	140				93,196	6,036	2,051	140,253	365	325,970	325,970	325,970	325,970	4,657	70	60
East Hollywood High		83,436	269				504,812	32,694	12,264	792,381	2,214	1,978,679	1,978,679	1,978,679	1,978,679	6,242	317	260
SUCCESS Academy		32,656	305				580,922	37,623	14,399	1,011,473	2,477	2,212,988	2,212,988	2,212,988	2,212,988	6,567	337	337
Utah County Academy of Science (		78,527	306				590,242	38,226	14,273	938,573	2,484	2,219,506	2,219,506	2,219,506	2,219,506	6,114	363	358
Lincoln Academy		127,965	425				1,000,305	64,784	22,854	1,479,917	3,870	3,456,486	3,456,486	3,456,486	3,456,486	5,376	643	545
Beehive Science & Technology Aca		45,196	228				341,719	22,131	9,376	518,758	1,460	1,303,407	1,303,407	1,303,407	1,303,407	5,594	233	209
Wasatch Peak Academy		94,362	317				582,476	37,723	15,152	873,354	2,133	1,902,755	1,902,755	1,902,755	1,902,755	5,074	375	341
North Star Academy		150,599	398				795,273	51,505	20,928	1,222,551	3,048	2,719,355	2,719,355	2,719,355	2,719,355	5,353	508	458
															-			
Reagan Academy		177,063	494				1,048,456	67,902	28,169	1,602,718	4,009	3,576,182	3,576,182	3,576,182	3,576,182	5,298	675	592
American Leadership Academy		294,257	920				2,329,902	150,894	59,938	3,558,094	9,704	8,665,624	8,665,624	8,665,624	8,665,624	5,758	1,505	1,286
Navigator Pointe Academy		141,346	398				818,572	53,014	20,928	1,242,736	3,103	2,768,946	2,768,946	2,768,946	2,768,946	5,254	527	478
Odyssey Charter School		73,152	379				737,802	47,783	19,924	1,060,869	2,668	2,378,808	2,378,808	2,378,808	2,378,808	4,845	491	461
Intech Collegiate High School		44,764	197				310,654	20,119	6,571	487,456	1,339	1,197,641	1,197,641	1,197,641	1,197,641	8,494	141	129
Entheos Academy		102,574	389				792,167	51,304	21,012	1,179,993	2,996	2,672,726	2,672,726	2,672,726	2,672,726	5,200	514	444
Lakeview Academy		185,734	474				1,164,951	75,447	26,328	1,727,048	4,175	3,727,778	3,727,778	3,727,778	3,727,778	5,243	711	636
Legacy Preparatory Academy		183,524	394				1,292,319	93,856	20,970	1,950,181	5,171	4,628,773	4,628,773	4,628,773	4,628,773	5,284	876	807
Liberty Academy		67,963	332				815,466	52,813	18,961	1,160,326	2,965	2,646,958	2,646,958	2,646,958	2,646,958	3,859	686	624
Monticello Academy		182,828	521				1,514,436	98,081	31,769	2,142,811	4,920	4,391,737	4,391,737	4,391,737	4,391,737	5,809	756	701
Mountainville Academy		163,385	473				1,040,690	67,399	27,625	1,560,126	3,902	3,480,797	3,480,797	3,480,797	3,480,797	5,111	681	619
Paradigm High School		64,454	336				854,297	55,328	15,780	1,224,526	3,440	3,077,376	3,077,376	3,077,376	3,077,376	5,806	530	482
Renaissance Academy		175,138	469				1,211,549	78,465	26,537	1,780,545	4,374	3,906,768	3,906,768	3,906,768	3,906,768	5,771	677	632
Channing Hall		187,392	483				1,025,157	66,393	27,541	1,562,359	3,839	3,424,260	3,424,260	3,424,260	3,424,260	5,126	668	602
Spectrum Academy		55,251	194				525,005	34,001	6,195	788,376	2,315	2,075,444	2,075,444	2,075,444	2,075,444	6,233	333	68
Syracuse Arts Academy		224,464	413				1,592,100	103,111	22,142	2,351,883	6,047	5,415,421	5,415,421	5,415,421	5,415,421	5,314	1,019	947
George Washington Academy		131,386	400				1,592,100	83,495	20,928	2,123,062	4,897	4,382,520	4,382,520	4,382,520	4,382,520	6,078	721	649
Noah Webster Academy		119,434	349				829,445	53,718	20,049	1,234,281	3,098	2,765,890	2,765,890	2,765,890	2,765,890	5,029	550	496
Salt Lake School for the Performin		21,032	185				310,654	20,119	6,069	442,872	1,244	1,112,595	1,112,595	1,112,595	1,112,595	6,014	185	174
Open Classroom		63,073	315				689,651	44,665	15,194	975,442	2,415	2,156,664	2,156,664	2,156,664	2,156,664	5,405	399	369
Canyon Rim Academy		107,560	398				815,466	52,813	20,928	1,192,782	2,910	2,595,611	2,595,611	2,595,611	2,595,611	4,897	530	490
Guadalupe School		29,178	165				166,200	10,764	4,060	313,544	721	644,388	644,388	644,388	644,388	5,326	121	109
Karl G Maeser Preparatory Acaden		58,027	234				838,765	54,322	9,334	1,194,631	3,420	3,065,799	3,065,799	3,065,799	3,065,799	5,084	603	603

al Student Counts (2010-2011) Oct 1st 2010 (FY11)							Smaller Districts Student Counts		Medium Districts Student Counts									
School Districts	County	No Spec Ed			Charters			< 1,400		< 5,000	FY 2011	1,524,277		0.137	Oct 2010 Levies Less State Basic	Per Pupil Levy	Subtotal	Total
	Class	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12	Per Pupil Allocation	Avg Per Pupil	Change From WPU to New					% CHG	Per Pupil Per Pupil
Ogden Preparatory Academy		843	109	952	843	109	115					5,860,933	5,493	781,471	15.4%		\$ 5,860,933	\$ 5,493
American Preparatory Academy		966	79	1,045	966	79	96					6,216,215	5,448	(2,593,226)	-29.4%		6,216,215	5,448
Walden School of Liberal Arts		204	80	284	204	80	39					1,790,830	5,544	146,110	8.9%		1,790,830	5,544
Freedom Academy		607	-	607	607	-	66					3,673,016	5,458	157,630	4.5%		3,673,016	5,458
Academy For Math Engineering &		-	452	452	-	452	27					2,663,453	5,560	(174,463)	-6.1%		2,663,453	5,560
					-	-	-					-						
Pinnacle Canyon Academy		251	123	374	251	123	129					2,903,391	5,772	(436,541)	-13.1%		2,903,391	5,772
City Academy		17	135	152	17	135	33					1,059,204	5,725	(400,710)	-27.4%		1,059,204	5,725
Success School		2	38	40	2	38	1					226,416	5,522	(151,698)	-40.1%		226,416	5,522
Soldier Hollow Charter School		185	-	185	185	-	37					1,237,158	5,573	(101,820)	-7.6%		1,237,158	5,573
Tuacahn High School for the Perfo		-	267	267	-	267	28					1,657,378	5,618	(141,723)	-7.9%		1,657,378	5,618
Uintah River High		-	37	37	-	37	8					257,971	5,733	(162,840)	-38.7%		257,971	5,733
John Hancock Charter School		160	-	160	160	-	25					1,021,034	5,519	30,069	3.0%		1,021,034	5,519
Thomas Edison - North		1,016	15	1,031	1,016	15	110					6,227,000	5,457	501,734	8.8%		6,227,000	5,457
Timpanogos Academy		402	-	402	402	-	19					2,260,870	5,370	(187,609)	-7.7%		2,260,870	5,370
Salt Lake Arts Academy		281	-	281	281	-	20					1,627,072	5,406	38,158	2.4%		1,627,072	5,406
Fast Forward High		-	169	169	-	169	44					1,232,731	5,787	(199,286)	-13.9%		1,232,731	5,787
No. Ut. Acad. for Math Engineering		-	398	398	-	398	2					2,193,788	5,484	(453,629)	-17.1%		2,193,788	5,484
Ranches Academy		313	-	313	313	-	38					1,922,029	5,476	174,769	10.0%		1,922,029	5,476
DaVinci Academy		118	210	328	118	210	50					2,123,320	5,617	(1,306,837)	-38.1%		2,123,320	5,617
Summit Academy		931	-	931	931	-	69					5,409,666	5,410	(723,492)	-11.8%		5,409,666	5,410
Itineris Early College High		-	245	245	-	245	-					1,341,667	5,476	(245,910)	-15.5%		1,341,667	5,476
North Davis Preparatory Academy		854	62	915	854	62	67					5,321,463	5,419	23,144	0.4%		5,321,463	5,419
Moab Community School		60	-	60	60	-	10					386,713	5,524	60,743	18.6%		386,713	5,524
East Hollywood High		-	260	260	-	260	57					1,821,507	5,746	(157,172)	-7.9%		1,821,507	5,746
SUCCESS Academy		-	337	337	-	337	-					1,845,476	5,476	(367,512)	-16.6%		1,845,476	5,476
Utah County Academy of Science (		-	358	358	-	358	5					1,995,694	5,498	(223,812)	-10.1%		1,995,694	5,498
Lincoln Academy		481	64	545	481	64	98					3,581,092	5,569	124,606	3.6%		3,581,092	5,569
Beehive Science & Technology Aca		123	86	209	123	86	24					1,289,769	5,535	(13,638)	-1.0%		1,289,769	5,535
Wasatch Peak Academy		341	-	341	341	-	34					2,042,605	5,447	139,850	7.3%		2,042,605	5,447
North Star Academy		411	47	458	411	47	50					2,782,179	5,477	62,824	2.3%		2,782,179	5,477
					-	-	-					-						
Reagan Academy		592	-	592	592	-	83					3,712,472	5,500	136,290	3.8%		3,712,472	5,500
American Leadership Academy		873	414	1,286	873	414	219					8,410,674	5,588	(254,950)	-2.9%		8,410,674	5,588
Navigator Pointe Academy		457	21	478	457	21	49					2,875,573	5,456	106,627	3.9%		2,875,573	5,456
Odyssey Charter School		461	-	461	461	-	30					2,649,174	5,395	270,366	11.4%		2,649,174	5,395
Intech Collegiate High School		-	129	129	-	129	12					789,736	5,601	(407,905)	-34.1%		789,736	5,601
Entheos Academy		416	29	444	416	29	70					2,843,171	5,531	170,445	6.4%		2,843,171	5,531
Lakeview Academy		631	5	636	631	5	75					3,889,965	5,471	162,187	4.4%		3,889,965	5,471
Legacy Preparatory Academy		689	118	807	689	118	69					4,774,076	5,450	145,303	3.1%		4,774,076	5,450
Liberty Academy		593	31	624	593	31	62					3,741,480	5,454	1,094,522	41.4%		3,741,480	5,454
Monticello Academy		626	75	701	626	75	55					4,107,799	5,434	(283,938)	-6.5%		4,107,799	5,434
Mountainville Academy		619	-	619	619	-	62					3,709,607	5,447	228,810	6.6%		3,709,607	5,447
Paradigm High School		-	482	482	-	482	48					2,974,985	5,613	(102,391)	-3.3%		2,974,985	5,613
Renaissance Academy		607	24	632	607	24	45					3,664,083	5,412	(242,685)	-6.2%		3,664,083	5,412
Channing Hall		602	-	602	602	-	66					3,647,573	5,460	223,313	6.5%		3,647,573	5,460
Spectrum Academy		56	12	68	56	12	265					2,212,715	6,645	137,271	6.6%		2,212,715	6,645
Syracuse Arts Academy		903	44	947	903	44	72					5,523,107	5,420	107,686	2.0%		5,523,107	5,420
George Washington Academy		649	-	649	649	-	72					3,936,747	5,460	(445,773)	-10.2%		3,936,747	5,460
Noah Webster Academy		496	-	496	496	-	54					3,002,880	5,460	236,990	8.6%		3,002,880	5,460
Salt Lake School for the Performin		-	174	174	-	174	11					1,029,025	5,562	(83,570)	-7.5%		1,029,025	5,562
Open Classroom		369	-	369	369	-	30					2,162,588	5,420	5,924	0.3%		2,162,588	5,420
Canyon Rim Academy		490	-	490	490	-	40					2,872,841	5,420	277,230	10.7%		2,872,841	5,420
Guadalupe School		109	-	109	109	-	12					661,047	5,463	16,659	2.6%		661,047	5,463
Karl G Maeser Preparatory Acaden		194	409	603	194	409	-					3,266,492	5,417	200,693	6.5%		3,266,492	5,417

		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(1)			
	County			Necessarily Ext.	Professional	Administrative	Subtotal Regular	Special Ed	Special Ed	Special Ed	Special Ed	Special Ed	Subtotal	CTE	Class Size	Total Basic	
School Districts	Class	Kindergarten	Grades 1-12*	Small Schools	Staff	Costs	Basic Program	Add-On	Self-Contained	Pre-School	Extended Year	State Programs	Special Ed	Add-On	Reduction	School Program	
C.S. Lewis Academy		99,215	836,108		23,384		958,707	193,734	5,613	0	0		199,347	4,131	87,111	1,249,296	
Dual Immersion Academy		104,325	887,132		21,812		1,013,269	67,002	2,577	0	0		69,579	4,179	114,129	1,201,156	
Edith Bowen Laboratory School		68,033	584,464		67,860		720,357	90,195	10,308	0	0		100,503	0	66,362	887,222	
Gateway Preparatory Academy		106,301	1,243,145		33,736		1,383,182	164,928	15,462	0	0		180,390	4,358	116,605	1,684,535	
Merit College Preparatory Academ		0	989,568		12,864		1,002,432	130,453	22,219	0	0		152,672	0	0	1,155,104	
Providence Hall		141,735	1,391,580		30,666		1,563,981	151,327	0	0	2,682		154,009	0	157,234	1,875,224	
Quest Academy		113,388	1,350,992		54,181		1,518,561	171,242	36,078	0	0		207,320	0	106,956	1,832,837	
Rockwell Charter High School		0	1,408,163		59,142		1,467,305	167,505	7,731	0	0		175,236	23,861	52,137	1,718,539	
Venture Academy		70,868	1,105,533		27,059		1,203,460	93,202	5,584	0	2,262		101,048	4,331	98,689	1,407,528	
Salt Lake Center for Science Educa		0	800,932		52,862		853,794	64,425	2,577	0	0		67,002	4,406	49,490	974,692	
Utah Virtual Academy		212,603	4,937,017		190,536		5,340,156	296,355	2,577	0	0		298,932	4,882	864,874	6,508,844	
Early Light Academy at Daybreak		106,301	1,668,272		70,983		1,845,556	167,505	0	0	0		167,505	4,668	152,079	2,169,808	
Excelsior Academy		102,049	1,371,634		39,789		1,513,472	110,811	7,731	0	0		118,542	4,503	144,677	1,781,194	
Hawthorn Academy		110,553	1,742,954		72,287		1,925,794	128,850	0	0	0		128,850	4,668	157,238	2,216,550	
Open High School of Utah		0	773,100		30,924		804,024	12,885	0	0	0		12,885	0	0	816,909	
Oquirrh Mountain Charter School		110,553	1,561,816		43,482		1,715,851	131,427	5,154	0	0		136,581	4,241	134,583	1,991,256	
Vista at Entrada		141,735	1,838,045		63,353		2,043,133	105,657	7,731	0	0		113,388	0	153,200	2,309,721	
Bear River Charter School		28,347	380,365		16,348		425,060	46,386	0	0	0		46,386	0	40,375	511,821	
Maria Montessori Academy		70,868	950,913		40,871		1,062,652	0	0	0	0		0	0	100,937	1,163,589	
Quail Run Primary School		102,049	1,369,315		58,854		1,530,218	0	0	0	0		0	0	145,349	1,675,567	
Weilenmann School of Discovery		104,884	890,611		39,820		1,035,315	0	0	0	0		0	0	145,349	1,180,664	
Summit Academy High School		0	618,480		24,739		643,219	0	0	0	0		0	0	0	643,219	
Good Foundation Academy		85,041	844,225		37,171		966,437	0	0	0	0		0	0	95,105	1,061,542	
BAER CANYON HIGH SCHOOL FOR SPORTS AND MEDICAL SCIENCES																	
AMERICAN PREPARATORY ACADEMY-THE SCHOOL FOR NEW AMERICANS																	
AMERICAN PREPARATORY ACADEMY-ACCELERATED SCHOOL																	
ALIANZA ACADEMY																	
Subtotal Charters		\$5,358,657	\$96,692,606	\$0	\$4,496,329	\$0	\$106,547,592	\$9,337,880	\$799,158	\$0	\$17,862	\$0	\$10,154,900	\$927,599	\$7,851,016	\$125,481,107	
Unallocated/Other Institutions***		(\$163,762)	\$2,995,925		\$265,192		\$3,097,355	\$1,491,563	\$204,583	\$0	\$0	\$4,576,752	\$6,272,898	\$1,072,222	(\$42,631)	\$10,399,844	
State Total		\$68,298,231	\$1,315,406,457	\$19,711,473	\$120,340,746	\$3,994,350	\$1,527,751,257	\$164,678,031	\$36,431,049	\$23,077,035	\$1,012,761	\$4,576,752	\$229,775,628	\$70,246,443	\$92,349,372	\$1,920,122,700	

x

Min Basic Levy of \$273M

* Grades 1-12 includes WPUs to reimburse school districts and charter schools for foreign exchange students enrolled during the prior school year.

** Washington School Districts acts as the fiscal agent for the High Ability Student Initiative Program. Participating districts/charters may receive allocations through WSD.

*** The Teacher Salary Supplement program is managed by the Utah Department of Human Resource Management. Funds are distributed by State Finance to a qualifying teacher's district/charter for inclusion in the teachers pay check.

**** This distribution schedule includes nearly \$50 million in appropriations not yet allocated to school districts and charter schools. Allocation of these funds will alter the distribution totals for each school district and charter school.

1. Unallocated Balances were distributed to school districts and charter schools based estimates. At-Risk Youth-in-Custody funding was distributed to districts based on FY 2010 Mid-Year distribution. Distribution to charter schools was based on the total allocation to charters in the FY 2010 Mid-Year distribution divided proportionately based on total funding received. The remaining unallocated balances from all programs (except Pupil Transportation and School LAND Trust) were distributed based on a district or charter school's share of the total budget (Total MSP + Youth in Custody).

2. The unallocated balance for Pupil Transportation is actually the funding for pupil transportation at the Utah Schools for the Deaf and the Blind. This funding was not included in the Estimated Distribution of Unallocated Balances because it will not be distributed to school districts and charter schools.

3. The School LAND Trust program has a negative unallocated balance - indicating that more funds are distributed than appropriated. Schools receive a distribution of the interest and dividends earned off of the Permanent State School Fund based on the amount earned not the appropriation. This negative balance was not included in the distribution estimate.

Source: Utah State Office of Education, Finance & Statistics Section.

		(M & N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(X)	(Y)	(Z)	(AA)	(BB)	(CC)
	County	Pupil	Transportation	Flexible	Interventions for	Highly Impacted	At- Risk Regular	Adult	Accelerated	Concurrent	High Ability**	ELL Family	Reading	School	Performance	Critical Lang
<i>School Districts</i>	Class	Transportation	Levy	Allocation	Student Success	Schools	Programs	Education	Learning	Enrollment	Student Initiative	Literacy Ctrs	Achievement	Nurses	Based Comp	Dual Immersion
C.S. Lewis Academy				142,376	9,196		2,770		1,272	0		7,705	12,935	705		
Dual Immersion Academy				136,890	23,144		5,955		1,348	0		11,355	22,936	705		
Edith Bowen Laboratory School				101,112	5,243		2,650		887	0		-	12,107	538		
Gateway Preparatory Academy				191,978	10,532		5,776		1,835	0		-	24,371	941		
Merit College Preparatory Academ				131,642	7,801		2,501		1,345	0		-	-	941		
Providence Hall				213,710	11,928		3,603		2,085	0		-	19,655	1,075		
Quest Academy				208,880	11,405		4,079		1,991	0		-	19,085	1,014		
Rockwell Charter High School				195,854	10,978		2,948		1,915	0		-	-	679		
Venture Academy				160,409	9,219		2,025		1,599	0		-	11,899	806		
Salt Lake Center for Science Educa				111,081	8,425		2,501		1,089	0		-	-	531		
Utah Virtual Academy				741,781	39,376		5,955		7,002	0		-	34,688	2,889		
Early Light Academy at Daybreak				247,283	13,759		3,037		2,413	0		-	17,953	1,142		
Excelsior Academy				202,994	11,475		2,799		2,004	0		-	16,530	1,005		
Hawthorn Academy				252,609	14,358		3,067		2,520	0		-	18,139	1,190		
Open High School of Utah				93,099	6,158		655		1,051	0		-	-	470		
Oquirrh Mountain Charter School				226,934	12,983		2,591		2,274	0		-	15,505	1,070		
Vista at Entrada				263,228	15,317		2,859		2,692	0		-	17,129	1,310		
Bear River Charter School				58,330	3,392		804		556	0		-	4,343	376		
Maria Montessori Academy				132,608	8,045		1,846		1,389	0		-	10,857	739		
Quail Run Primary School				190,956	11,458		2,650		2,001	0		-	15,634	1,005		
Weilenmann School of Discovery				134,554	7,846		1,876		1,354	0		-	11,223	750		
Summit Academy High School				73,305	4,984		1,012		841	0		-	-	403		
Good Foundation Academy				120,979	7,343		1,608		1,263	0		-	10,387	704		
BAER CANYON HIGH SCHOOL FOR																
AMERICAN PREPARATORY ACADEM																
AMERICAN PREPARATORY ACADEM																
ALIANZA ACADEMY																
Subtotal Charters		\$0	\$0	\$14,289,682	\$836,500	\$77,421	\$270,614	\$0	\$156,918	\$454,018	\$0	\$27,354	\$1,050,681	\$67,555	\$0	\$0
Unallocated/Other Institutions***		\$2,584,400				\$18	\$21,673,421		\$100,000	\$3,736,397		\$80,000	(\$4)	\$614	\$294,000	\$975,400
State Total		\$65,646,865	\$500,000	\$217,566,730	\$15,000,003	\$4,518,707	\$27,704,741	\$9,080,823	\$3,494,783	\$8,531,186	\$485,100	\$1,764,000	\$14,700,000	\$882,000	\$294,000	\$975,400
		65646865						9,266,146		\$4,794,789						

* Grades 1-12 includes WPU's to re

** Washington School Districts act

*** The Teacher Salary Supplemen

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the distribution totals for each sch

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Source: Utah State Office of Educa

		(DD)	(EE)	(FF)	(GG)	(HH)	(II)	(JJ)	Exclude - SCC	(2)	1 + 2 - KK (less STILA)	FY2011	Actual	
School Districts	County Class	Educator Salary Adjustments	Library Books & Elec. Resources	Teacher Salary Supp.***	Extended-Year Special Educators	USTAR Centers	Charter School Lcl. Replacement	Charter School Admin Costs	School LAND Trust	Subtotal Related To Basic Prgrms.	At-Risk Youth in Custody	Before WPU Elimination District Revenues Avg Pupil	Students	K-12
C.S. Lewis Academy		116,524	274				660,139	42,753	11,469	1,008,118	2,511	2,245,945	293	226
Dual Immersion Academy		70,895	306				660,139	42,753	14,733	991,159	2,438	2,177,582	451	425
Edith Bowen Laboratory School		93,246	284				465,980	30,179	12,557	724,783	1,793	1,599,448	302	272
Gateway Preparatory Academy		158,263	414				931,961	60,357	23,272	1,409,700	3,441	3,070,963	506	446
Merit College Preparatory Academ		92,040	212				497,046	32,191	7,618	773,337	2,145	1,920,823	400	336
Providence Hall		149,116	513				1,087,288	70,417	29,299	1,588,689	3,852	3,434,614	700	642
Quest Academy		117,828	387				1,017,391	65,890	21,179	1,469,129	3,672	3,280,787	679	601
Rockwell Charter High School		105,109	399				629,074	40,741	24,653	1,012,350	3,037	2,706,236	476	406
Venture Academy		104,555	347				776,634	50,298	17,789	1,135,580	2,828	2,525,319	472	437
Salt Lake Center for Science Educa		53,138	211				458,214	29,676	7,409	672,275	1,832	1,639,558	290	259
Utah Virtual Academy		133,472	374				3,184,200	206,221	18,459	4,374,417	12,104	10,864,802	2,042	1,827
Early Light Academy at Daybreak		149,587	502				1,164,951	75,447		1,676,074	4,277	3,845,882	751	681
Excelsior Academy		138,687	484				1,006,518	65,186		1,447,682	3,591	3,228,876	658	616
Hawthorn Academy		154,828	517				1,220,869	79,068		1,747,165	4,408	3,963,715	786	730
Open High School of Utah		23,577	183				388,317	25,149		538,659	1,508	1,355,568	227	218
Oquirrh Mountain Charter School		105,578	458				1,081,075	70,015		1,518,483	3,903	3,509,739	716	653
Vista at Entrada		88,077	502				1,359,110	88,017		1,838,241	4,613	4,147,962	823	762
Bear River Charter School		70,399	215				279,588	18,107		436,110	1,054	947,931	177	157
Maria Montessori Academy		73,006	371				698,971	45,268		973,100	2,376	2,136,689	455	405
Quail Run Primary School		140,797	486				1,006,518	65,186		1,436,691	3,461	3,112,258	555	494
Weilenmann School of Discovery		57,362	376				711,397	46,073		972,811	2,395	2,153,475	550	489
Summit Academy High School		156,442	227				310,654	20,119		567,987	1,347	1,211,206	172	153
Good Foundation Academy		53,138	356				658,586	42,653		897,017	2,178	1,958,559	304	270
BAER CANYON HIGH SCHOOL FOR											-	-	-	-
AMERICAN PREPARATORY ACADEN											-	-	-	-
AMERICAN PREPARATORY ACADEN											-	-	-	-
ALIANZA ACADEMY											-	-	-	-
Subtotal Charters		\$8,509,606	\$27,209	\$0	\$0	\$0	\$66,099,328	\$4,221,100	\$1,144,100	\$97,232,086	\$247,689	\$221,569,093	40,121	36,039
Unallocated/Other Institutions***		\$277,059		\$3,626,000	\$2,557,800	\$6,210,000			(\$4,329,434)	\$37,785,671		\$52,514,949		40,121
State Total		\$150,376,200	\$425,000	\$3,626,000	\$2,557,800	\$6,210,000	\$66,099,328	\$4,221,100	\$20,000,000	\$624,659,766	\$21,673,421	\$2,524,782,466	576,335	513,021

* Grades 1-12 includes WPUs to re

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Source: Utah State Office of Educa

al Student Counts (2010-2011) Oct 1st 2010 (FY11)							Smaller Districts Student Counts		Medium Districts Student Counts										
												FY 2011	1,524,277		0.137				
	County	No Spec Ed			Charters			<	1,400	<	5,000	Per Pupil	Avg Per	Change From	%	Oct 2010 Levies Less State Basic	Per Pupil	Subtotal	Total
School Districts	Class	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12	Allocation	Pupil	WPU to New	CHG		Levy		Per Pupil
C.S. Lewis Academy		226	-	226	226	-	67					1,663,547	5,678	(582,398)	-25.9%			1,663,547	5,678
Dual Immersion Academy		425	-	425	425	-	26					2,430,663	5,389	253,081	11.6%			2,430,663	5,389
Edith Bowen Laboratory School		272	-	272	272	-	30					1,649,370	5,461	49,922	3.1%			1,649,370	5,461
					-	-	-					-							
Gateway Preparatory Academy		446	-	446	446	-	60					2,778,710	5,492	(292,253)	-9.5%			2,778,710	5,492
Merit College Preparatory Academ		-	336	336	-	336	64					2,286,826	5,717	366,003	19.1%			2,286,826	5,717
Providence Hall		642	-	642	642	-	58					3,803,036	5,433	368,422	10.7%			3,803,036	5,433
Quest Academy		601	-	601	601	-	78					3,724,880	5,486	444,093	13.5%			3,724,880	5,486
Rockwell Charter High School		217	188	406	217	188	70					2,672,645	5,615	(33,591)	-1.2%			2,672,645	5,615
Venture Academy		406	31	437	406	31	35					2,562,816	5,430	37,497	1.5%			2,562,816	5,430
Salt Lake Center for Science Educa		187	72	259	187	72	31					1,600,076	5,518	(39,482)	-2.4%			1,600,076	5,518
Utah Virtual Academy		1,331	497	1,827	1,331	497	215					11,261,495	5,515	396,693	3.7%			11,261,495	5,515
Early Light Academy at Daybreak		632	49	681	632	49	70					4,101,498	5,461	255,616	6.6%			4,101,498	5,461
Excelsior Academy		616	-	616	616	-	42					3,554,243	5,402	325,367	10.1%			3,554,243	5,402
Hawthorn Academy		700	30	730	700	30	56					4,259,949	5,420	296,234	7.5%			4,259,949	5,420
Open High School of Utah		-	218	218	-	218	9					1,257,230	5,538	(98,338)	-7.3%			1,257,230	5,538
Oquirrh Mountain Charter School		615	38	653	615	38	63					3,902,674	5,451	392,935	11.2%			3,902,674	5,451
Vista at Entrada		762	-	762	762	-	61					4,458,814	5,418	310,852	7.5%			4,458,814	5,418
Bear River Charter School		157	-	157	157	-	20					969,820	5,479	21,889	2.3%			969,820	5,479
Maria Montessori Academy		405	-	405	405	-	50					2,493,039	5,479	356,350	16.7%			2,493,039	5,479
Quail Run Primary School		494	-	494	494	-	61					3,040,960	5,479	(71,298)	-2.3%			3,040,960	5,479
Weilenmann School of Discovery		489	-	489	489	-	61					3,013,564	5,479	860,089	39.9%			3,013,564	5,479
Summit Academy High School		-	153	153	-	153	19					970,539	5,643	(240,667)	-19.9%			970,539	5,643
Good Foundation Academy		270	-	270	270	-	34					1,665,679	5,479	(292,880)	-15.0%			1,665,679	5,479
BAER CANYON HIGH SCHOOL FOR		-	-	-	-	-	-					-		-					
AMERICAN PREPARATORY ACADEN		-	-	-	-	-	-					-		-					
AMERICAN PREPARATORY ACADEN		-	-	-	-	-	-					-		-					
ALIANZA ACADEMY		-	-	-	-	-	-					-		-					
					-	-	-												
Subtotal Charters		28,891	7,148	36,039	28,891	7,148	4,082	-	-	-	-	\$220,551,517	\$ 5,497	(\$1,017,576)	-0.5%	\$0	\$0	\$220,551,517	\$5,497
Unallocated/Other Institutions***							3904							-		-		-	
State Total		369,882	143,139	513,021	28,891	7,148	63,314	2,389	998	25,016	10,594	\$2,472,267,517	\$ 4,290	(\$0)	0.0%	\$1,267,916,706	\$2,200	\$3,740,184,223	\$6,490

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Source: Utah State Office of Educa

Minimum School
Program - FY 2012 Per
Pupil Projections

	County
<i>School Districts</i>	<i>Class</i>
ALPINE	2
BEAVER	5
BOX ELDER	3
CACHE	3
CARBON	4
DAGGETT	6
DAVIS	2
DUCHESNE	4
EMERY	4
GARFIELD	5
GRAND	5
GRANITE	1
IRON	3
JORDAN	1
JUAB	5
KANE	5
MILLARD	4
MORGAN	4
NEBO	2
NORTH SANPETE	4
NORTH SUMMIT	3
PARK CITY	3
PIUTE	6
RICH	6
SAN JUAN	4
SEVIER	4
SOUTH SANPETE	4
SOUTH SUMMIT	3
TINTIC	5
TOOELE	3
UINTAH	4
WASATCH	4
WASHINGTON	3
WAYNE	6
WEBER	2
SALT LAKE	1
OGDEN	2
PROVO	2
LOGAN	3
MURRAY	1
CANYONS	1
Subtotal Districts	

FY12 Base Budget to Allocate (Less STILA)				\$ 2,335,484,351		FY11 Amount Allocated				2,472,267,517		\$ (136,783,166)	
	Students	K-8 Lrg	9-12 Lrg	K-8 Med	9-12 Med	K-8 Sml	9-12 Sml	K-8 Char	9-12 Char	Spec Ed			
2,335,484,351	591,089	318,994	125,993	24,764	10,503	3,105	1,267	32,126	9,549	64,788		591,089	
	Factor:	1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11			
		1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11			

\$ 2,335,484,351								County Cls: 4,5,6									
Projected Student Counts (2011-2012) (FY12)								Smaller Districts Student Counts		Medium Districts Student Counts							
Students	No Spec Ed				Charters			< 1,400		<	5,000						
	K-12	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12						
68,206	61,599	45,061	16,537	61,599			6,607	-	-	-	-	\$ 255,383,579	\$ 3,744	\$ 269,908,533	\$ 4,087	-5.4%	68,206
1,505	1,306	905	401	1,306			199	-	-	905	401	6,641,534	4,413	7,510,223	4,796	-11.6%	1,505
11,314	10,124	7,217	2,906	10,124			1,190	-	-	-	-	42,761,301	3,780	46,075,859	4,119	-7.2%	11,314
15,925	14,175	10,211	3,964	14,175			1,750	-	-	-	-	60,422,692	3,794	63,670,284	4,132	-5.1%	15,925
3,478	2,963	2,161	803	2,963			515	-	-	2,161	803	15,491,657	4,454	16,713,301	4,833	-7.3%	3,478
214	192	153	39	192			22	153	39	-	-	1,360,461	6,357	1,173,154	6,983	16.0%	214
66,579	60,007	42,662	17,344	60,007			6,573	-	-	-	-	250,144,002	3,757	270,471,750	4,097	-7.5%	66,579
4,478	3,847	2,731	1,116	3,847			631	-	-	2,731	1,116	19,860,154	4,435	21,433,601	4,819	-7.3%	4,478
2,409	2,036	1,476	560	2,036			373	-	-	1,476	560	10,778,283	4,474	11,444,334	4,851	-5.8%	2,409
930	825	586	240	825			105	586	240	-	-	5,920,488	6,364	6,459,332	6,983	-8.3%	930
1,545	1,363	927	436	1,363			183	-	-	927	436	6,758,510	4,373	7,194,713	4,765	-6.1%	1,545
68,922	61,823	44,104	17,718	61,823			7,100	-	-	-	-	259,955,408	3,772	281,829,433	4,110	-7.8%	68,922
8,527	7,413	5,269	2,144	7,413			1,115	-	-	-	-	33,014,486	3,872	35,630,349	4,200	-7.3%	8,527
49,661	44,083	31,346	12,737	44,083			5,578	-	-	-	-	188,993,335	3,806	205,886,544	4,140	-8.2%	49,661
2,323	2,068	1,439	629	2,068			255	-	-	1,439	629	10,095,527	4,345	10,840,721	4,742	-6.9%	2,323
1,162	1,010	710	300	1,010			152	710	300	-	-	7,409,105	6,377	8,212,081	6,983	-9.8%	1,162
2,840	2,385	1,623	763	2,385			454	-	-	1,623	763	12,768,071	4,496	13,763,391	4,870	-7.2%	2,840
2,542	2,350	1,672	678	2,350			192	-	-	1,672	678	10,779,594	4,241	11,346,346	4,656	-5.0%	2,542
30,186	26,200	19,077	7,123	26,200			3,986	-	-	-	-	116,860,220	3,871	122,324,725	4,198	-4.5%	30,186
2,501	2,179	1,534	645	2,179			321	-	-	1,534	645	11,001,686	4,400	11,581,035	4,788	-5.0%	2,501
1,007	902	647	255	902			105	647	255	-	-	6,402,131	6,358	4,623,081	4,727	38.5%	1,007
4,453	4,099	2,783	1,316	4,099			354	-	-	2,783	1,316	18,961,139	4,258	20,320,574	4,670	-6.7%	4,453
295	246	148	98	246			49	148	98	-	-	1,887,670	6,402	2,129,834	6,983	-11.4%	295
528	474	351	123	474			54	351	123	-	-	3,359,017	6,357	3,379,802	6,983	-0.6%	528
2,871	2,584	1,734	850	2,584			287	-	-	1,734	850	12,403,016	4,320	13,754,376	4,723	-9.8%	2,871
4,614	4,063	2,895	1,169	4,063			550	-	-	2,895	1,169	20,165,507	4,371	21,592,620	4,763	-6.6%	4,614
3,137	2,699	1,939	760	2,699			437	-	-	1,939	760	13,895,782	4,430	14,624,222	4,814	-5.0%	3,137
1,483	1,324	946	379	1,324			159	-	-	946	379	6,428,542	4,335	6,781,385	4,732	-5.2%	1,483
222	201	131	70	201			21	131	70	-	-	1,409,500	6,351	1,536,274	6,983	-8.3%	222
13,713	12,134	8,663	3,471	12,134			1,579	-	-	-	-	52,314,602	3,815	55,739,029	4,148	-6.1%	13,713
6,922	6,176	4,658	1,519	6,176			746	-	-	-	-	26,144,496	3,777	27,489,865	4,113	-4.9%	6,922
5,181	4,522	3,210	1,313	4,522			659	-	-	-	-	19,996,708	3,859	21,306,428	4,187	-6.1%	5,181
26,254	23,507	17,054	6,453	23,507			2,746	-	-	-	-	99,076,904	3,774	105,536,361	4,111	-6.1%	26,254
586	522	379	143	522			64	379	143	-	-	3,727,701	6,362	3,959,396	6,983	-5.9%	586
30,927	26,955	18,941	8,014	26,955			3,972	-	-	-	-	119,554,046	3,866	127,317,990	4,195	-6.1%	30,927
24,280	21,385	15,569	5,816	21,385			2,895	-	-	-	-	92,880,520	3,825	99,671,988	4,160	-6.8%	24,280
12,650	11,235	8,239	2,996	11,235			1,415	-	-	-	-	48,037,696	3,798	51,921,892	4,131	-7.5%	12,650
13,829	12,066	8,740	3,326	12,066			1,763	-	-	-	-	53,326,358	3,856	56,041,806	4,190	-4.8%	13,829
6,336	5,643	4,058	1,585	5,643			693	-	-	-	-	24,032,016	3,793	25,327,699	4,130	-5.1%	6,336
6,602	5,922	4,092	1,830	5,922			680	-	-	-	-	24,943,158	3,778	26,784,658	4,121	-6.9%	6,602
33,676	30,019	20,823	9,197	30,019			3,657	-	-	-	-	127,883,417	3,797	138,407,011	4,135	-7.6%	33,676
544,811	484,627	346,863	137,763	484,627	-	-	60,184	3,105	1,267	24,764	10,503	\$2,103,230,020	\$3,860	\$2,251,716,000	\$4,199	-6.6%	544,811

Minimum School Program - FY 2012 Per Pupil Projections

	County Class
School Districts	

Charter Schools
Ogden Preparatory Academy
American Preparatory Academy
Walden School of Liberal Arts
Freedom Academy
Academy For Math Engineering & Science (AMES)
Pinnacle Canyon Academy
City Academy
Success School
Soldier Hollow Charter School
Tuacahn High School for the Performing Arts
Uintah River High
John Hancock Charter School
Thomas Edison - North
Timpanogos Academy
Salt Lake Arts Academy
Fast Forward High
No. Ut. Acad. for Math Engineering & Science (NUAMES)
Ranches Academy
DaVinci Academy
Summit Academy
Itineris Early College High
North Davis Preparatory Academy
Moab Community School
East Hollywood High
SUCCESS Academy
Utah County Academy of Science (UCAS)
Lincoln Academy
Beehive Science & Technology Academy (BSTA)
Wasatch Peak Academy
North Star Academy
Reagan Academy
American Leadership Academy
Navigator Pointe Academy
Odyssey Charter School
Intech Collegiate High School
Entheos Academy
Lakeview Academy
Legacy Preparatory Academy
Liberty Academy
Monticello Academy
Mountainville Academy

FY12 Base Budget to Allocate (Less STILA)				\$ 2,335,484,351		FY11 Amount Allocated 2,472,267,517					\$ (136,783,166)
	Students	K-8 Lrg	9-12 Lrg	K-8 Med	9-12 Med	K-8 Sml	9-12 Sml	K-8 Char	9-12 Char	Spec Ed	
2,335,484,351	591,089	318,994	125,993	24,764	10,503	3,105	1,267	32,126	9,549	64,788	591,089
	Factor:	1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11	
		1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11	

								County Cls: 4,5,6			
\$ 2,335,484,351								Smaller Districts Student Counts		Medium Districts Student Counts	
Projected Student Counts (2011-2012) (FY12)											
Students	No Spec Ed				Charters			< 1,400		<	5,000
	K-12	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12
544,811							56,258				
1,067	952	843	109	952	843	109	115				
1,141	1,045	966	79	1,045	966	79	96				
680	597	421	176	597	421	176	83				
673	607	607	-	607	607	-	66				
479	452	-	452	452	-	452	27				
503	374	251	123	374	251	123	129				
185	152	17	135	152	17	135	33				
41	40	2	38	40	2	38	1				
222	185	185	-	185	185	-	37				
295	267	-	267	267	-	267	28				
45	37	-	37	37	-	37	8				
185	160	160	-	160	160	-	25				
1,171	1,058	1,016	42	1,058	1,016	42	113				
421	402	402	-	402	402	-	19				
301	281	281	-	281	281	-	20				
213	169	-	169	169	-	169	44				
400	398	-	398	398	-	398	2				
351	313	313	-	313	313	-	38				
628	545	335	210	545	335	210	83				
1,000	931	931	-	931	931	-	69				
245	245	-	245	245	-	245	-				
982	915	854	62	915	854	62	67				
70	60	60	-	60	60	-	10				
317	260	-	260	260	-	260	57				
337	337	-	337	337	-	337	-				
363	358	-	358	358	-	358	5				
643	545	481	64	545	481	64	98				
233	209	123	86	209	123	86	24				
375	341	341	-	341	341	-	34				
508	458	411	47	458	411	47	50				
675	592	592	-	592	592	-	83				
1,505	1,286	873	414	1,286	873	414	219				
527	478	457	21	478	457	21	49				
491	461	461	-	461	461	-	30				
141	129	-	129	129	-	129	12				
514	444	416	29	444	416	29	70				
711	636	631	5	636	631	5	75				
954	879	691	188	879	691	188	75				
686	624	593	31	624	593	31	62				
756	701	626	75	701	626	75	55				
757	688	658	30	688	658	30	69				

	K-8		9-12		K-8	
	Per Pupil	Amount	Per Pupil	Amount	% Chg fr	
	Large District	\$ 3,308	\$ 1,055,351,840	\$ 3,639	\$ 458,516,797	-10.0%
	Medium District	\$ 3,970	\$ 98,313,684	\$ 4,135	\$ 43,435,445	-10.0%
	Small District	\$ 6,286	\$ 19,520,375	\$ 6,286	\$ 7,964,213	-10.0%
	Charter	\$ 4,764	\$ 153,048,749	\$ 4,929	\$ 47,072,322	-10.0%
	Spec Ed	\$ 6,981	\$ 452,260,924			0.0%
Subtotal	\$ 1,778,495,573		\$ 556,988,778			
Total	\$ 2,335,484,351		0.282			
FY12 Base Budget	FY12 Avg	FY11 Per Pupil	FY11 Avg	% Change from	FY12 Base	
Per Pupil	Per Pupil	Allocation	Per Pupil	FY11 to FY12	Budget Student	
Allocation				Base	Count	
\$ 5,355,498	\$ 5,019	\$ 5,860,933	\$ 5,493	-8.6%	1,067	
5,662,647	4,963	6,216,215	5,448	-8.9%	1,141	
3,452,703	5,078	1,790,830	5,544	92.8%	680	
3,352,027	4,981	3,673,016	5,458	-8.7%	673	
2,416,158	5,044	2,663,453	5,560	-9.3%	479	
2,703,441	5,375	2,903,391	5,772	-6.9%	503	
976,183	5,277	1,059,204	5,725	-7.8%	185	
204,848	4,996	226,416	5,522	-9.5%	41	
1,139,224	5,132	1,237,158	5,573	-7.9%	222	
1,511,235	5,123	1,657,378	5,618	-8.8%	295	
237,538	5,279	257,971	5,733	-7.9%	45	
936,333	5,061	1,021,034	5,519	-8.3%	185	
5,835,375	4,983	6,227,000	5,457	-6.3%	1,171	
2,048,621	4,866	2,260,870	5,370	-9.4%	421	
1,478,628	4,912	1,627,072	5,406	-9.1%	301	
1,140,232	5,353	1,232,731	5,787	-7.5%	213	
1,976,301	4,941	2,193,788	5,484	-9.9%	400	
1,756,606	5,005	1,922,029	5,476	-8.6%	351	
3,209,931	5,111	2,123,320	5,617	51.2%	628	
4,917,777	4,918	5,409,666	5,410	-9.1%	1,000	
1,207,723	4,929	1,341,667	5,476	-10.0%	245	
4,836,637	4,925	5,321,463	5,419	-9.1%	982	
354,781	5,068	386,713	5,524	-8.3%	70	
1,679,104	5,297	1,821,507	5,746	-7.8%	317	
1,661,235	4,929	1,845,476	5,476	-10.0%	337	
1,800,069	4,959	1,995,694	5,498	-9.8%	363	
3,291,955	5,120	3,581,092	5,569	-8.1%	643	
1,177,781	5,055	1,289,769	5,535	-8.7%	233	
1,862,496	4,967	2,042,605	5,447	-8.8%	375	
2,539,360	4,999	2,782,179	5,477	-8.7%	508	
3,399,409	5,036	3,712,472	5,500	-8.4%	675	
7,722,868	5,131	8,410,674	5,588	-8.2%	1,505	
2,622,449	4,976	2,875,573	5,456	-8.8%	527	
2,405,488	4,899	2,649,174	5,395	-9.2%	491	
719,005	5,099	789,736	5,601	-9.0%	141	
2,607,661	5,073	2,843,171	5,531	-8.3%	514	
3,553,420	4,998	3,889,965	5,471	-8.7%	711	
4,741,979	4,971	4,774,076	5,450	-0.7%	954	
3,411,183	4,973	3,741,480	5,454	-8.8%	686	
3,735,887	4,942	4,107,799	5,434	-9.1%	756	
3,765,062	4,974	3,709,607	5,447	1.5%	757	

Minimum School
Program - FY 2012 Per
Pupil Projections

	County
<i>School Districts</i>	Class

FY12 Base Budget to Allocate (Less STILA)				\$ 2,335,484,351		FY11 Amount Allocated 2,472,267,517 \$ (136,783,166)				
	Students	K-8 Lrg	9-12 Lrg	K-8 Med	9-12 Med	K-8 Sml	9-12 Sml	K-8 Char	9-12 Char	Spec Ed
2,335,484,351	591,089	318,994	125,993	24,764	10,503	3,105	1,267	32,126	9,549	64,788
	Factor:	1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11
		1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11

								County Cls: 4,5,6			
\$		2,335,484,351						Smaller Districts Student Counts		Medium Districts Student Counts	
Projected Student Counts (2011-2012) (FY12)											
Students	No Spec Ed				Charters			< 1,400		<	5,000
	K-12	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12
530	482	-	482	482	-	482	48				
677	632	607	24	632	607	24	45				
668	602	602	-	602	602	-	66				
369	75	58	17	75	58	17	294				
1,019	947	903	44	947	903	44	72				
721	649	649	-	649	649	-	72				
550	496	496	-	496	496	-	54				
185	174	-	174	174	-	174	11				
399	369	369	-	369	369	-	30				
530	490	490	-	490	490	-	40				
171	154	154	-	154	154	-	17				
603	603	194	409	603	194	409	-				
293	226	226	-	226	226	-	67				
451	425	425	-	425	425	-	26				
302	272	272	-	272	272	-	30				
506	446	446	-	446	446	-	60				
400	336	-	336	336	-	336	64				
1,350	1,238	1,100	138	1,238	1,100	138	112				
889	787	694	93	787	694	93	102				
476	406	217	188	406	217	188	70				
472	437	406	31	437	406	31	35				
290	259	187	72	259	187	72	31				
2,334	2,089	1,417	671	2,089	1,417	671	245				
751	681	632	49	681	632	49	70				
658	616	616	-	616	616	-	42				
786	730	700	30	730	700	30	56				
377	361	-	361	361	-	361	16				
716	653	615	38	653	615	38	63				
823	762	762	-	762	762	-	61				
177	157	157	-	157	157	-	20				
455	405	405	-	405	405	-	50				
555	494	494	-	494	494	-	61				
550	489	489	-	489	489	-	61				
172	153	-	153	153	-	153	19				
304	270	270	-	270	270	-	34				
720	720	-	720	720	-	720	-				
500	445	445	-	445	445	-	55				
720	720	-	720	720	-	720	-				
350	311	216	95	311	216	95	39				
648	576	576	-	576	576	-	72				
540	480	480	-	480	480	-	60				
500	445	356	89	445	356	89	55				

	K-8		9-12		K-8
	Per Pupil	Amount	Per Pupil	Amount	% Chg fr
Large District	\$ 3,308	\$ 1,055,351,840	\$ 3,639	\$ 458,516,797	-10.0%
Medium District	\$ 3,970	\$ 98,313,684	\$ 4,135	\$ 43,435,445	-10.0%
Small District	\$ 6,286	\$ 19,520,375	\$ 6,286	\$ 7,964,213	-10.0%
Charter	\$ 4,764	\$ 153,048,749	\$ 4,929	\$ 47,072,322	-10.0%
Spec Ed	\$ 6,981	\$ 452,260,924			0.0%
Subtotal	\$ 1,778,495,573		\$ 556,988,778		
Total	\$ 2,335,484,351		0.282		
FY12 Base Budget Per Pupil Allocation	FY12 Avg Per Pupil	FY11 Per Pupil Allocation	FY11 Avg Per Pupil	% Change from FY11 to FY12 Base	FY12 Base Budget Student Count
2,711,455	5,116	2,974,985	5,613	-8.9%	530
3,329,783	4,918	3,664,083	5,412	-9.1%	677
3,329,544	4,984	3,647,573	5,460	-8.7%	668
2,411,888	6,536	2,212,715	6,645	9.0%	369
5,021,890	4,928	5,523,107	5,420	-9.1%	1,019
3,593,413	4,984	3,936,747	5,460	-8.7%	721
2,740,916	4,983	3,002,880	5,460	-8.7%	550
933,638	5,047	1,029,025	5,562	-9.3%	185
1,967,610	4,931	2,162,588	5,420	-9.0%	399
2,613,919	4,932	2,872,841	5,420	-9.0%	530
852,942	4,988	661,047	5,463	29.0%	171
2,940,386	4,876	3,266,492	5,417	-10.0%	603
1,543,850	5,269	1,663,547	5,678	-7.2%	293
2,205,991	4,891	2,430,663	5,389	-9.2%	451
1,505,688	4,986	1,649,370	5,461	-8.7%	302
2,542,701	5,025	2,778,710	5,492	-8.5%	506
2,102,947	5,257	2,286,826	5,717	-8.0%	400
6,702,889	4,965	3,803,036	5,433	76.3%	1,350
4,476,063	5,035	3,724,880	5,486	20.2%	889
2,454,659	5,157	2,672,645	5,615	-8.2%	476
2,331,278	4,939	2,562,816	5,430	-9.0%	472
1,461,690	5,040	1,600,076	5,518	-8.6%	290
11,774,476	5,045	11,261,495	5,515	4.6%	2,334
3,740,473	4,981	4,101,498	5,461	-8.8%	751
3,228,926	4,907	3,554,243	5,402	-9.2%	658
3,873,554	4,928	4,259,949	5,420	-9.1%	786
1,890,369	5,014	1,257,230	5,538	50.4%	377
3,556,721	4,967	3,902,674	5,451	-8.9%	716
4,056,061	4,928	4,458,814	5,418	-9.0%	823
886,585	5,009	969,820	5,479	-8.6%	177
2,279,073	5,009	2,493,039	5,479	-8.6%	455
2,779,969	5,009	3,040,960	5,479	-8.6%	555
2,754,924	5,009	3,013,564	5,479	-8.6%	550
886,849	5,156	970,539	5,643	-8.6%	172
1,522,722	5,009	1,665,679	5,479	-8.6%	304
3,549,226	4,929	-	-	100.0%	720
2,504,476	5,009	-	-	100.0%	500
3,549,226	4,929	-	-	100.0%	720
1,768,878	5,054	-	-	100.0%	350
3,245,801	5,009	-	-	100.0%	648
2,704,834	5,009	-	-	100.0%	540
2,519,191	5,038	-	-	100.0%	500
-					

Minimum School Program - FY 2012 Per Pupil Projections

	County Class
<i>School Districts</i>	
Subtotal Charters	
Unallocated/Other Institutions****	
State Total	

FY12 Base Budget to Allocate (Less STILA)				\$ 2,335,484,351		FY11 Amount Allocated 2,472,267,517 \$ (136,783,166)				
	Students	K-8 Lrg	9-12 Lrg	K-8 Med	9-12 Med	K-8 Sml	9-12 Sml	K-8 Char	9-12 Char	Spec Ed
2,335,484,351	591,089	318,994	125,993	24,764	10,503	3,105	1,267	32,126	9,549	64,788
	Factor:	1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11
		1.0	1.10	1.20	1.25	1.90	1.90	1.44	1.49	2.11

\$ 2,335,484,351								County Cls: 4,5,6			
Projected Student Counts (2011-2012) (FY12)								Smaller Districts Student Counts		Medium Districts Student Counts	
Students	No Spec Ed				Charters			< 1,400		<	5,000
	K-12	K-8	9-12	Total	K-8	9-12	SPED	K-8	9-12	K-8	9-12
46,278	41,675	32,126	9,549	41,675	32,126	9,549	4,603	-	-	-	-
591,089	526,301	378,989	147,313	526,301	32,126	9,549	64,788	3,105	1,267	24,764	10,503
				46,278	591,089						

	K-8		9-12		K-8
	Per Pupil	Amount	Per Pupil	Amount	% Chg fr
Large District	\$ 3,308	\$ 1,055,351,840	\$ 3,639	\$ 458,516,797	-10.0%
Medium District	\$ 3,970	\$ 98,313,684	\$ 4,135	\$ 43,435,445	-10.0%
Small District	\$ 6,286	\$ 19,520,375	\$ 6,286	\$ 7,964,213	-10.0%
Charter	\$ 4,764	\$ 153,048,749	\$ 4,929	\$ 47,072,322	-10.0%
Spec Ed	\$ 6,981	\$ 452,260,924			0.0%
Subtotal	\$ 1,778,495,573		\$ 556,988,778		
Total	\$ 2,335,484,351		0.282		
FY12 Base Budget Per Pupil Allocation	FY12 Avg Per Pupil	FY11 Per Pupil Allocation	FY11 Avg Per Pupil	% Change from FY11 to FY12 Base	FY12 Base Budget Student Count
\$232,254,331	\$5,019	\$220,551,517	\$5,497	5.3%	46,278
\$2,335,484,351	\$3,951	\$2,472,267,517	\$4,290	-5.5%	591,089

Minimum School
Program - FY 2012 Per
Pupil Projections

<i>School Districts</i>	County Class
ALPINE	2
BEAVER	5
BOX ELDER	3
CACHE	3
CARBON	4
DAGGETT	6
DAVIS	2
DUCHESNE	4
EMERY	4
GARFIELD	5
GRAND	5
GRANITE	1
IRON	3
JORDAN	1
JUAB	5
KANE	5
MILLARD	4
MORGAN	4
NEBO	2
NORTH SANPETE	4
NORTH SUMMIT	3
PARK CITY	3
PIUTE	6
RICH	6
SAN JUAN	4
SEVIER	4
SOUTH SANPETE	4
SOUTH SUMMIT	3
TINTIC	5
TOOELE	3
UINTAH	4
WASATCH	4
WASHINGTON	3
WAYNE	6
WEBER	2
SALT LAKE	1
OGDEN	2
PROVO	2
LOGAN	3
MURRAY	1
CANYONS	1
Subtotal Districts	

9-12	
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om FY11

-10.0%
-10.0%
-10.0%
-10.0%

FY11 Base Budget Student Count	% Chg in Students FY11 to FY12
66,044	3.3%
1,566	-3.9%
11,187	1.1%
15,409	3.3%
3,458	0.6%
168	27.4%
66,019	0.8%
4,448	0.7%
2,359	2.1%
925	0.6%
1,510	2.3%
68,573	0.5%
8,483	0.5%
49,729	-0.1%
2,286	1.6%
1,176	-1.2%
2,826	0.5%
2,437	4.3%
29,136	3.6%
2,419	3.4%
978	3.0%
4,351	2.3%
305	-3.3%
484	9.2%
2,912	-1.4%
4,533	1.8%
3,038	3.3%
1,433	3.5%
220	0.9%
13,439	2.0%
6,683	3.6%
5,089	1.8%
25,671	2.3%
567	3.3%
30,347	1.9%
23,960	1.3%
12,568	0.7%
13,376	3.4%
6,133	3.3%
6,500	1.6%
33,469	0.6%
536,214	1.6%

Minimum School Program - FY 2012 Per Pupil Projections

<i>School Districts</i>	County Class
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Charter Schools

Ogden Preparatory Academy
American Preparatory Academy
Walden School of Liberal Arts
Freedom Academy
Academy For Math Engineering & Science (AMES)
Pinnacle Canyon Academy
City Academy
Success School
Soldier Hollow Charter School
Tuacahn High School for the Performing Arts
Uintah River High
John Hancock Charter School
Thomas Edison - North
Timpanogos Academy
Salt Lake Arts Academy
Fast Forward High
No. Ut. Acad. for Math Engineering & Science (NUAMES)
Ranches Academy
DaVinci Academy
Summit Academy
Itineris Early College High
North Davis Preparatory Academy
Moab Community School
East Hollywood High
SUCCESS Academy
Utah County Academy of Science (UCAS)
Lincoln Academy
Beehive Science & Technology Academy (BSTA)
Wasatch Peak Academy
North Star Academy
Reagan Academy
American Leadership Academy
Navigator Pointe Academy
Odyssey Charter School
Intech Collegiate High School
Entheos Academy
Lakeview Academy
Legacy Preparatory Academy
Liberty Academy
Monticello Academy
Mountainville Academy

9-12
From FY11
-10.0%
-10.0%
-10.0%
-10.0%

FY11 Base Budget Student Count	% Chg in Students FY11 to FY12
1,067	0.0%
1,141	0.0%
323	110.5%
673	0.0%
479	0.0%
503	0.0%
185	0.0%
41	0.0%
222	0.0%
295	0.0%
45	0.0%
185	0.0%
1,141	2.6%
421	0.0%
301	0.0%
213	0.0%
400	0.0%
351	0.0%
378	66.1%
1,000	0.0%
245	0.0%
982	0.0%
70	0.0%
317	0.0%
337	0.0%
363	0.0%
643	0.0%
233	0.0%
375	0.0%
508	0.0%
675	0.0%
1,505	0.0%
527	0.0%
491	0.0%
141	0.0%
514	0.0%
711	0.0%
876	8.9%
686	0.0%
756	0.0%
681	11.2%

Minimum School Program - FY 2012 Per Pupil Projections

	County
<i>School Districts</i>	Class

Paradigm High School
Renaissance Academy
Channing Hall
Spectrum Academy
Syracuse Arts Academy
George Washington Academy
Noah Webster Academy
Salt Lake School for the Performing Arts
Open Classroom
Canyon Rim Academy
Guadalupe School
Karl G Maeser Preparatory Academy
C.S. Lewis Academy
Dual Immersion Academy
Edith Bowen Laboratory School
Gateway Preparatory Academy
Merit College Preparatory Academy
Providence Hall
Quest Academy
Rockwell Charter High School
Venture Academy
Salt Lake Center for Science Education
Utah Virtual Academy
Early Light Academy at Daybreak
Excelsior Academy
Hawthorn Academy
Open High School of Utah
Oquirrh Mountain Charter School
Vista at Entrada
Bear River Charter School
Maria Montessori Academy
Quail Run Primary School
Weilenmann School of Discovery
Summit Academy High School
Good Foundation Academy
BAER CANYON HIGH SCHOOL FOR SPORTS AND MEDICAL SCIEN
ALIANZA ACADEMY
BAER CANYON HIGH SCHOOL FOR SPORTS AND MEDICAL SCIEN
Utah Connections Academy
Endeavor Hall
Aristotle Academy
Mercury Online

9-12	
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om FY11

-10.0%
-10.0%
-10.0%
-10.0%

FY11 Base Budget Student Count	% Chg in Students FY11 to FY12
530	0.0%
677	0.0%
668	0.0%
333	10.8%
1,019	0.0%
721	0.0%
550	0.0%
185	0.0%
399	0.0%
530	0.0%
121	41.3%
603	0.0%
293	0.0%
451	0.0%
302	0.0%
506	0.0%
400	0.0%
700	92.9%
679	30.9%
476	0.0%
472	0.0%
290	0.0%
2,042	14.3%
751	0.0%
658	0.0%
786	0.0%
227	66.1%
716	0.0%
823	0.0%
177	0.0%
455	0.0%
555	0.0%
550	0.0%
172	0.0%
304	0.0%
-	100.0%
-	100.0%
-	100.0%
	100.0%
	100.0%
	100.0%
	100.0%

Minimum School
Program - FY 2012 Per
Pupil Projections

	County
<i>School Districts</i>	Class

Subtotal Charters	
Unallocated/Other Institutions****	
State Total	

9-12	
om FY11	
-10.0%	
-10.0%	
-10.0%	
-10.0%	

FY11 Base Budget Student Count	% Chg in Students FY11 to FY12
40,121	15.3%
576,335	2.6%